

Missouri State
UNIVERSITY

System Fact Book 2005 - 2006

Prepared by the
Office of Institutional Research

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We welcome your comments, suggestions, and questions.

Executive Summary of Statistics

	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
Fall Maximum Registration	20,303	20,759	21,099	21,265	21,121
Springfield	18,650	19,039	19,398	19,619	19,443
West Plains	1,653	1,720	1,701	1,646	1,678
Fall Headcount Enrollment	19,905	20,438	20,631	20,760	20,606
Undergraduate - Springfield	15,147	15,448	15,771	16,269	16,157
Undergraduate - West Plains	1,653	1,720	1,701	1,646	1,678
Graduate - Springfield	3,105	3,270	3,159	2,845	2,771
Fall Student Credit Hours	227,000	231,165	235,801	239,031	237,228
Undergraduate - Springfield	198,053	200,667	204,907	208,721	206,895
Undergraduate - West Plains	15,686	16,565	16,972	16,372	15,909
Graduate - Springfield	13,261	13,933	13,922	13,938	14,424
Degrees Awarded by Fiscal Year *	3,215	3,317	3,265	3,386	N/A
Associate	1	0	0	0	N/A
Bachelor's	2,495	2,567	2,411	2,546	N/A
Master's	697	710	823	810	N/A
Specialist	22	40	31	30	N/A
Instructional Staff Headcount *	719	731	725	726	728
Tenured	479	478	470	465	465
Non-Tenured	240	253	255	261	263
Revenues	190,790,410	193,583,107	201,699,516	216,913,326	N/A
Student Fees	43,537,350	49,225,879	54,901,269	60,917,422	N/A
State Appropriations	73,949,654	75,228,005	75,441,324	77,909,024	N/A
Other Sources	73,303,406	69,129,223	71,356,923	78,086,880	N/A
Expenses	186,965,917	195,313,910	196,859,433	203,992,700	N/A
Instruction and Research	76,882,575	77,311,369	78,427,088	83,621,251	N/A
Other Expenses	110,083,342	118,002,541	118,432,345	120,371,449	N/A
Educational & General Space *	1,516,075	1,578,714	1,580,445	1,560,024	1,768,872
Library Circulation *	148,046	168,148	170,280	160,485	N/A
Music	15,196	15,818	14,898	17,165	N/A
Maps	408	664	632	506	N/A
Audio-Visual	7,420	9,044	7,933	7,761	N/A
General Circulation	115,153	132,997	135,939	124,561	N/A
Greenwood	9,869	9,625	10,878	10,492	N/A
Outright Gifts (dollars)	8,365,498	7,061,031	9,285,422	8,979,512	N/A

* Springfield only

N/A — not available



General Information

Highlights

- ▶ On August 28, 2005, the University became known as Missouri State University. This is the University's fifth name after being founded as the Fourth District Normal School in 1905.
- ▶ Missouri State University is one of the 13 four-year, public supported institutions of higher education in Missouri.
- ▶ In addition to the main campus in Springfield, there is a two-year branch campus in West Plains and a research campus in Mountain Grove.
- ▶ The University was given a regional mission by legislative act in 1919. That mission was expanded in the spring of 1995. The name of the University's governing board was also changed to the Board of Governors, and its composition reflects the change in mission. The most recent statement of mission, approved by the Board of Governors in July 2000, includes a special statewide emphasis on public affairs, as well as future development along five themes: professional education, health, business and economic development, creative arts, and science and the environment.
- ▶ The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission – North Central Association of Colleges and Secondary Schools.

Missouri State University System

Springfield



West Plains



Mountain Grove



Extended Campus



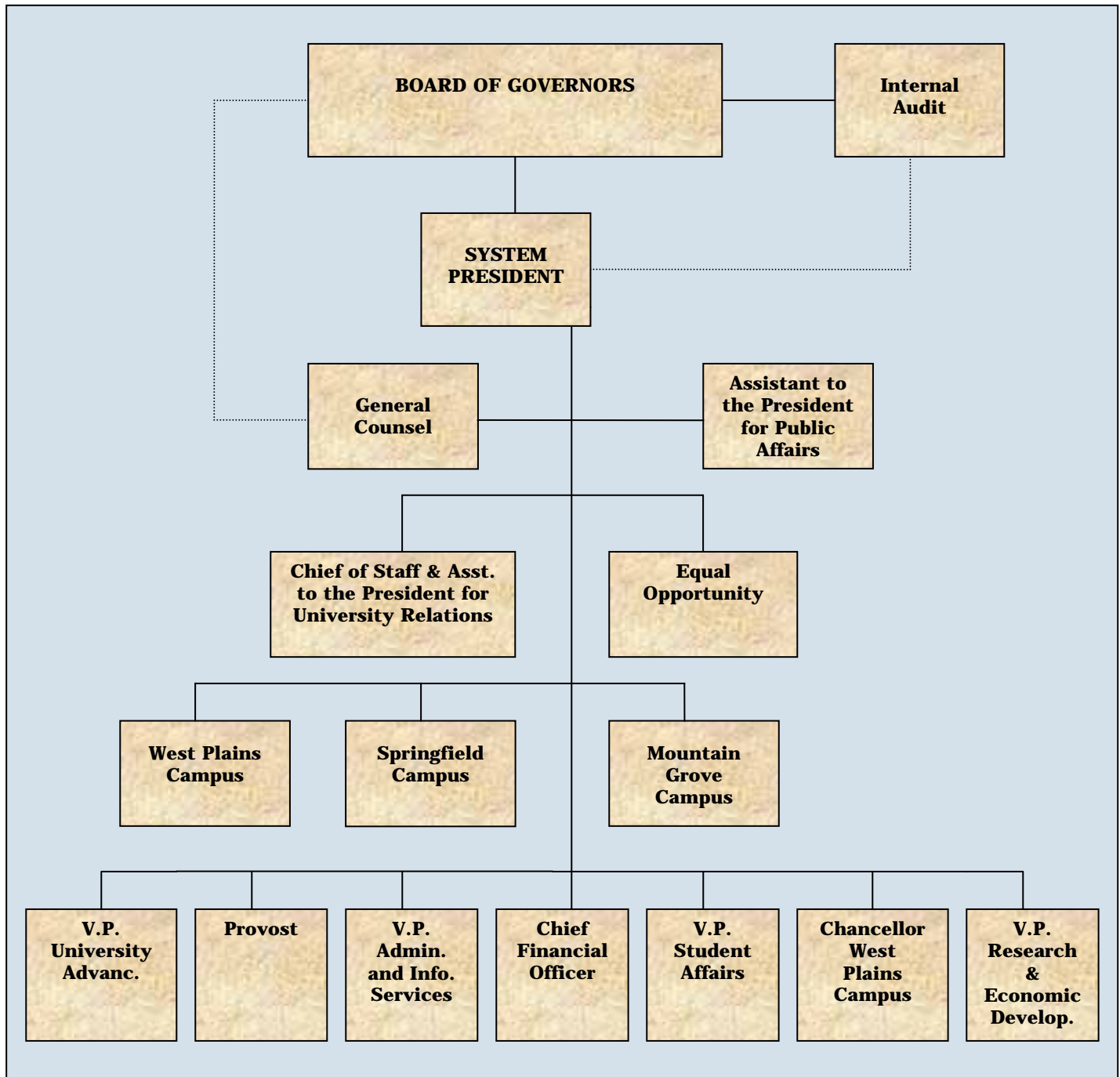
System Overview

Missouri State University is a comprehensive statewide university system with a mission in public affairs operating under a single Board of Governors.

The “selective admissions” Springfield campus offers primarily baccalaureate and master’s degrees with one specialist degree and one doctorate degree. The doctorate degree is offered in audiology. In addition, the University has a cooperative doctorate in education leadership with the University of Missouri-Columbia. The West Plains campus is separately accredited and is an “open admissions” campus offering two-year degree programs. Baccalaureate and master’s degrees are also available at that campus through Missouri State University-Springfield. A focused research program is in place at Mountain Grove. The Missouri State University virtual campus coordinates telecommunication-based delivery of distance education among and by the three campuses.

System administration and coordination is the responsibility of the Missouri State University Administrative Council, which provides effective administration at minimal cost. No positions have been or will be added for System purposes. Administrative Council develops business and support systems necessary to ensure that the campuses operate cooperatively, efficiently, economically and without duplication.

University System Organization Chart



The current organizational structure of the Missouri State University System is portrayed in the diagram above. The system is administered by a System President who reports to the Board of Governors. For the Springfield campus, the division of Academic Affairs is headed by the Provost; the division of Financial Services is headed by the Chief Financial Officer; and the divisions of Administrative and Information Services, Research and Economic Development, Student Affairs and University Advancement are each headed by a vice president. Other administrative positions which report directly to the System President are two Assistants to the President, the General Counsel and the Chancellor of the West Plains campus.

History and Mission

University Heritage

Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. During its early years, the school's primary purpose was the preparation of teachers for the public school systems in southwest Missouri. The school's first name change came in 1919, when it became the Southwest Missouri State Teachers College, reflecting the institution's regional mission. By the mid-1940s, it had expanded beyond teacher education to include instructional programs in the liberal arts and the sciences; as a consequence, in 1945, the Missouri Legislature authorized an official name change to Southwest Missouri State College. In the ensuing decades, with the implementation of more programs at the undergraduate level and the development of a graduate education program, the College became an educationally diverse institution. Recognition of its further growth and development resulted in yet another name change in 1972, to that of Southwest Missouri State University. Finally, on March 17, 2005, the 100th anniversary of Founders' Day, Governor Matt Blunt signed Senate Bill 98, which included changing Southwest Missouri State University's name to Missouri State University. Today, Missouri State University is a multipurpose, metropolitan university providing a broad array of instructional, research, and service programs.

In 1963, a residence center offering freshman and sophomore level courses was established in West Plains, Missouri. Now, as a second campus of the University with its own mission and accreditation, the West Plains campus offers a two-year general education program, which is fully integrated with programs on the main campus, as well as other specialty and skills courses.

The State Fruit Experiment Station in Mountain Grove, Missouri, established by a legislative act in 1899, is the oldest identifiable segment of Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 1994, the Station was assigned departmental status in the College of Natural and Applied Sciences as part of a reorganization of the University.

University Setting

The main campus of the University is located in Springfield, the third largest population center in Missouri with a metropolitan statistical area population of approximately 385,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma. The second academic campus is located 110 miles southeast of Springfield in West Plains. This city of 11,000 serves as a regional hub for a seven-county area of south central Missouri and several adjacent counties in north central Arkansas. The research campus of the University is in Mountain Grove, a city of 4,900, which is approximately halfway between Springfield and West Plains.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of approximately 900,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest multipurpose university in southwest Missouri, Missouri State University provides educational leadership in the region.

University System Abridged Mission Statement

Missouri State University is a multi-campus metropolitan university system with a statewide mission in public affairs, whose purpose is to develop educated persons while focusing on five themes: professional education, health, business and economic development, creative arts, and science and the environment.

The University's identity is distinguished by its statewide mission in public affairs, a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship.

Further, the academic experience is grounded in a focused general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for successful mastery of focused disciplinary and professional studies, as well as enabling critical, independent intellectual judgment on the culture, values, and institutions of the larger society.

The University understands its task of developing educated persons to include adding to the store of human understanding through research, scholarship and creative endeavor, and drawing from that store of understanding to provide service to both the local and professional community that supports it. In all of its programs, both undergraduate and graduate, the University is committed to using the most effective and regularly evaluated methods of discovering and imparting knowledge and to the appropriate use of technology in support of these activities.

The University functions through a multi-campus system structured to complement one another and to address the needs of the metropolitan area they jointly serve.

Organizational Officers

Board of Governors

The Missouri State University System is under the general control and management of the Board of Governors which, according to statutes of the state of Missouri, is charged with the responsibility and authority to adopt administrative policies and procedures relevant to the management of the System.

The ten members of the Board of Governors are appointed by the Governor, with the advice and consent of the Missouri Senate. The nine regular members shall represent each of Missouri's nine congressional districts. A nonvoting student member of the Board is appointed for a two-year term.

 <u>Michael L. Franks</u> <u>Seventh District</u> <u>(President)</u> <u>2005-2011</u>	 <u>Mary Sheid</u> <u>Eighth District</u> <u>(Vice President)</u> <u>2005-2011</u>	 <u>James Buford</u> <u>First District</u> <u>2005-2011</u>	 <u>Michael Duggan</u> <u>Second District</u> <u>2005-2011</u>	Third District (Open)
Fourth District (Open)	 <u>Phyllis Washington</u> <u>Fifth District</u> <u>2005-2011</u>	Sixth District (Open)	Ninth District (Open)	 <u>Ryan Sivill</u> <u>(Student</u> <u>Member)</u> <u>2005 - 2007</u>

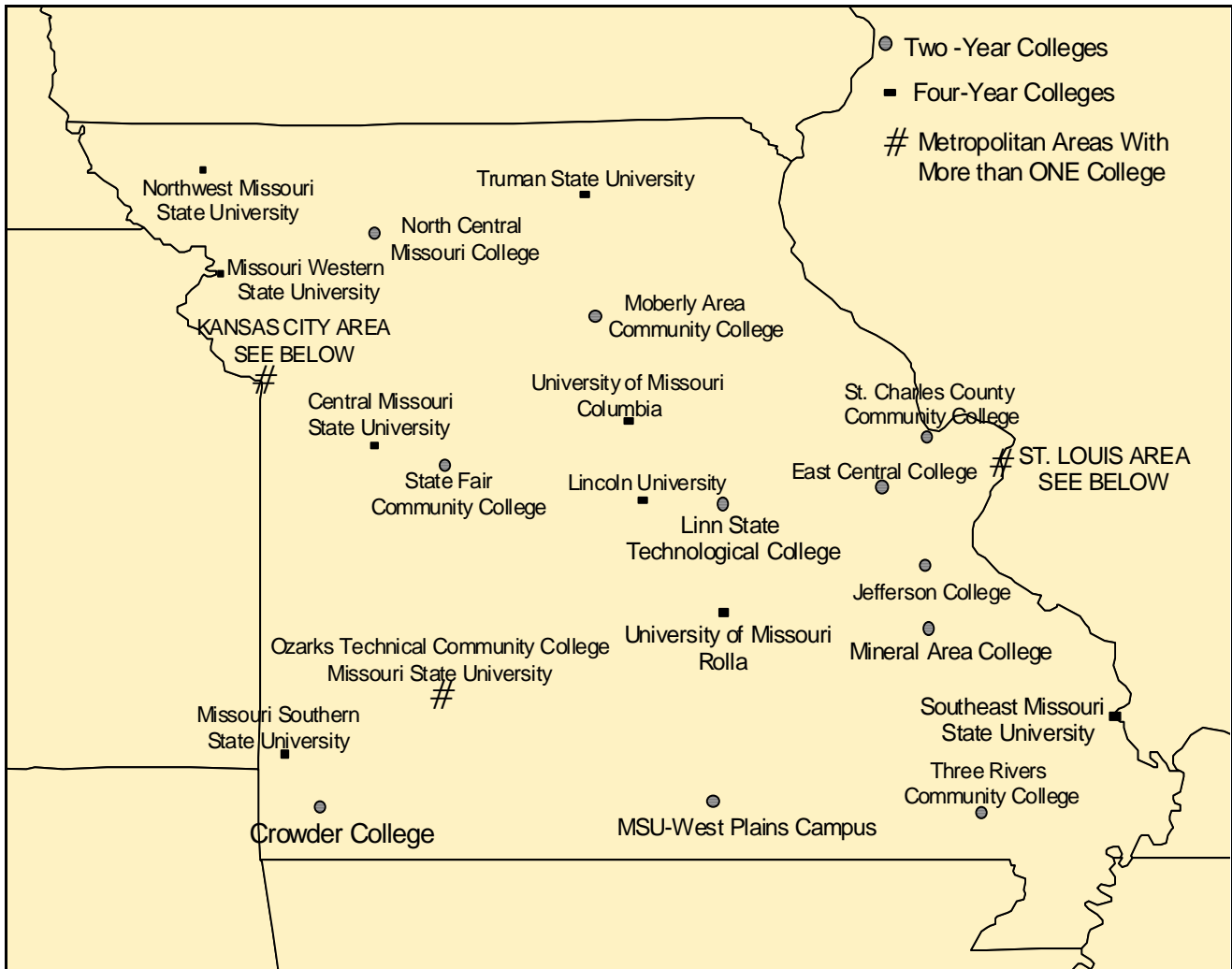
Administrative Council

Dr. Michael T. Nietzel President	Mr. D. Kent Kay Chief Financial Officer
Dr. Jim P. Baker Vice President for Research and Economic Development	Mr. Paul K. Kincaid Chief of Staff
Dr. Don A. Aripoli Vice President for Student Affairs	Mr. Gregory P. Onstot Vice President for University Advancement
Mr. John F. Black General Counsel	Dr. Cynthia L. Pemberton Dean of the College of Health and Human Services
Mr. Gregory L. Burris Vice President for Administrative & Information Services	Dr. John T. Strong Assistant to the President for Public Affairs
Dr. Frank A. Einhellig Acting Provost	Mr. Kent Thomas Chancellor of the West Plains Campus

Academic Organization-Springfield Campus

College of Arts & Letters Dr. Gloria Galanes, Acting Dean	Art & Design; Communication; English; Media, Journalism & Film; Modern & Classical Languages; Music; Theatre & Dance
College of Business Administration Dr. Ronald R. Bottin, Dean	School of Accountancy; Computer Information Systems; Finance & General Business; Industrial Management; Management; Marketing
College of Education Dr. David L. Hough, Dean	Counseling; Early Childhood & Family Development; Educational Administration; Greenwood Laboratory School; Library Science; School of Teacher Education
College of Health & Human Services Dr. Cynthia L. Pemberton, Dean	Biomedical Sciences; Communication Sciences & Disorders; Health, Physical Education, & Recreation; Nursing; Physical Therapy; Physician Assistant Studies; Psychology; School of Social Work; Sports Medicine & Athletic Training
College of Humanities & Public Affairs Dr. Lorene H. Stone, Dean	Defense & Strategic Studies; Economics; History; Military Science; Philosophy; Political Science; Religious Studies; Sociology & Anthropology
College of Natural & Applied Sciences Dr. Lawrence E. Banks, Jr., Dean	Agriculture; Applied Consumer Sciences; Biology; Chemistry; Computer Sciences; Fruit Science; Geography, Geology, & Planning; Mathematics; Physics, Astronomy & Materials Science
Graduate College Dr. Frank A. Einhellig, Dean	
University College Dr. Curtis P. Lawrence, Dean	
College of Continuing Education & the Extended University Dr. J. Ronald Fairbairn, Dean	
Library Services Ms. Karen L. Horny, Dean	

Missouri State Map with Public Colleges and Universities



Kansas City Area Institutions	
<i>Two-Year</i>	Metropolitan Community College – Blue River Metropolitan Community College – Longview Metropolitan Community College – Maple Woods Metropolitan Community College – Penn Valley
<i>Four-Year</i>	University of Missouri – Kansas City
St. Louis Area Institutions	
<i>Two-Year</i>	St. Louis Community College – Florissant Valley St. Louis Community College – Forest Park St. Louis Community College – Meramec
<i>Four-Year</i>	Harris-Stowe State University University of Missouri – St. Louis

Accreditation

The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission - North Central Association of Colleges and Secondary Schools. The University is professionally accredited or approved by the following organizations:

Accreditation Commission for Programs in Hospitality Administration	Council on Social Work Education
The Accreditation Review Commission on Education for the Physician Assistant	Missouri Department of Elementary and Secondary Education
AACSB, The International Association for Management Education	National Association of Industrial Technology
American Association of Family and Consumer Sciences	National Association of Schools of Music
American Chemical Society	National Association of Schools of Public Affairs and Administration
American Speech, Language, and Hearing Association	National Association of Schools of Theatre
Commission on Accreditation for Dietetics Education	National Council for Accreditation of Teacher Education
Commission on Accreditation of Allied Health Education Programs	National Council on Education of the Deaf
Commission on Accreditation in Physical Therapy Education	National League for Nursing Accrediting Commission
Commission on Collegiate Nursing Education	National Recreation and Parks Association/American Association for Leisure and Recreation
Computing Sciences Accreditation Board	The Planning Accreditation Board
Council on Accreditation of Nurse Anesthesia Educational Programs	



Student Information

Highlights

- ▶ The headcount enrollment on the Springfield campus for fall 2005 was 18,928.
- ▶ The fall 2005 enrollment included 1,126 minority students and 492 non-resident aliens.
- ▶ All of Missouri's 114 counties were represented in the student body of the Springfield campus with 31 counties contributing 100 or more students.
- ▶ In addition to Missouri, 47 states and 79 countries were represented in the fall enrollment.
- ▶ The basic fee for an undergraduate credit hour was \$164 in the 2005-2006 academic year.
- ▶ More than \$117 million in financial aid was awarded to SMSU students at the Springfield campus in fiscal year 2005, of which approximately 42 percent was based on need.
- ▶ The College of Business Administration had the most majors, 4,274, followed by the College of Health and Human Services with 2,593.



Fall Headcount Enrollment–Springfield Campus

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Undergraduate										
Full-Time Male	5,161	5,087	5,304	5,390	5,403	5,520	5,514	5,553	5,572	5,604
Full-Time Female	6,132	6,144	6,223	6,374	6,529	6,570	6,798	6,896	7,191	7,026
Part-Time Male	1,306	1,335	1,130	1,192	1,215	1,382	1,385	1,418	1,484	1,487
Part-Time Female	1,710	1,706	1,410	1,559	1,552	1,675	1,751	1,904	2,022	2,040
Total Undergraduate	14,309	14,272	14,067	14,515	14,699	15,147	15,448	15,771	16,269	16,157
Graduate										
Full-Time Male	214	247	304	328	376	369	395	444	466	459
Full-Time Female	297	328	411	455	478	547	569	610	629	669
Part-Time Male	426	487	631	663	676	711	700	664	622	598
Part-Time Female	1,118	1,134	1,381	1,427	1,474	1,478	1,606	1,441	1,128	1,045
Total Graduate	2,055	2,196	2,727	2,873	3,004	3,105	3,270	3,159	2,845	2,771
Total, All Students	16,364	16,468	16,794	17,388	17,703	18,252	18,718	18,930	19,114	18,928

Note: includes off-campus

Source — IPEDS EF1

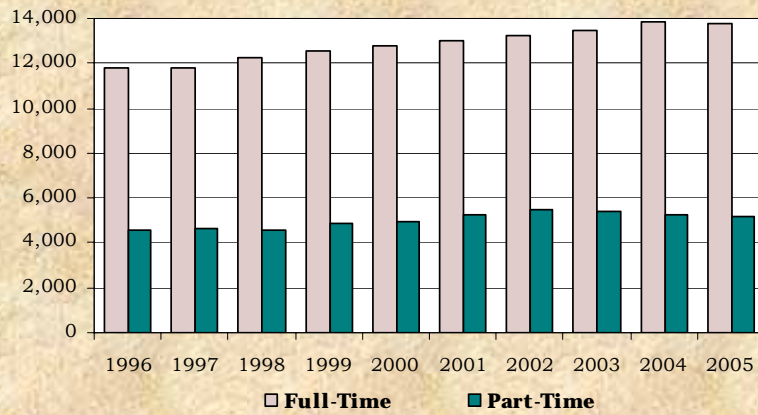
Fall Enrollment by Ethnic Category and Gender–Springfield Campus

	<u>2001</u>		<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>	
	M	F	M	F	M	F	M	F	M	F
Undergraduate										
White, Non-Hispanic	5,995	7,330	5,999	7,619	6,030	7,772	6,073	8,149	6,159	8,017
Black, Non-Hispanic	198	181	183	185	186	178	190	200	173	195
Hispanic	74	100	92	95	108	118	116	116	120	117
Asian/Pacific Islander	99	89	97	104	90	113	102	114	112	130
Native American	74	90	62	83	65	74	68	74	65	78
Non-Resident Alien	183	130	176	143	144	128	132	133	116	151
Race/Ethnicity Unknown	279	325	290	320	348	417	375	427	346	378
Total Undergraduate	6,902	8,245	6,899	8,549	6,971	8,800	7,056	9,213	7,091	9,066
Graduate										
White, Non-Hispanic	896	1,822	880	1,939	899	1,821	884	1,532	846	1,479
Black, Non-Hispanic	11	15	12	13	18	23	18	27	14	30
Hispanic	8	10	9	16	11	23	13	24	7	27
Asian/Pacific Islander	10	20	10	18	10	19	8	15	5	18
Native American	14	16	13	17	13	21	11	28	12	19
Non-Resident Alien	109	86	128	89	124	79	125	77	138	87
Race/Ethnicity Unknown	32	56	43	83	33	65	29	54	35	54
Total Graduate	1,080	2,025	1,095	2,175	1,108	2,051	1,088	1,757	1,057	1,714
Total, All Students	7,982	10,270	7,994	10,724	8,079	10,851	8,144	10,970	8,148	10,780

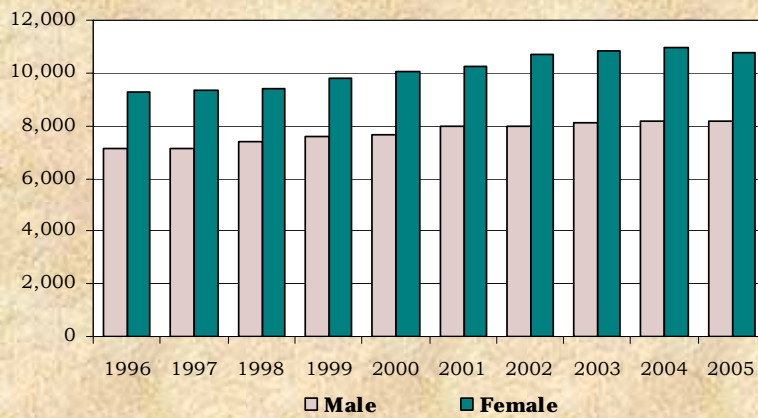
Source — IPEDS EF1

Fall Headcount Enrollment-Springfield Campus

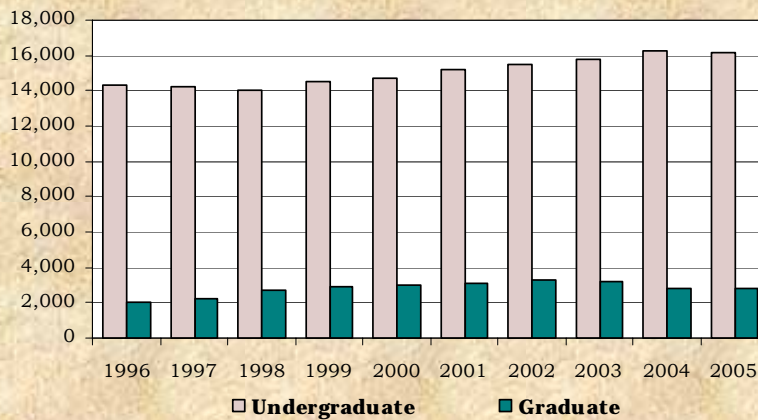
By Enrollment Status



By Gender



By Academic Level



Headcount Enrollment by Class in Fall Semesters–Springfield Campus

	2001	2002	2003	2004	2005
Undergraduate Students					
Entering Freshmen	2,570	2,761	2,695	2,709	2,621
Other Freshmen	883	813	841	774	716
Sophomores	2,984	3,004	3,052	3,120	3,083
Juniors	3,151	3,135	3,285	3,416	3,383
Seniors	4,358	4,369	4,352	4,546	4,660
Unclassified	1,201	1,366	1,546	1,704	1,694
Total Undergraduate Students	15,147	15,448	15,771	16,269	16,157
Graduate Students					
Degree-Seeking	2,512	2,639	2,575	2,378	2,330
Undecided	593	631	584	467	441
Total Graduate Students	3,105	3,270	3,159	2,845	2,771
Total, All Students	18,252	18,718	18,930	19,114	18,928

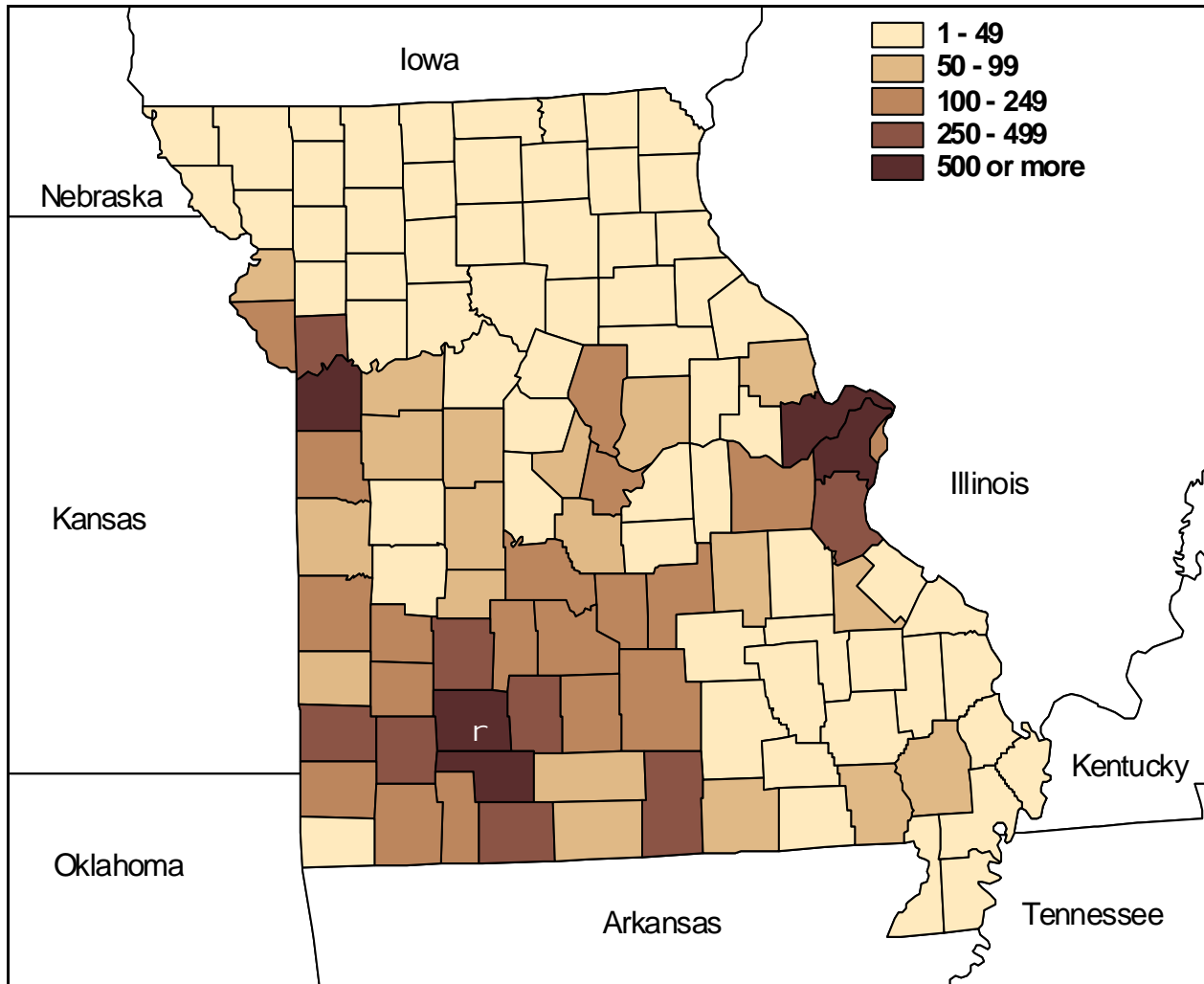
Source — IPEDS EF1

Legal Residence of Students in Fall Semesters–Springfield Campus

	2001	2002	2003	2004	2005
Greene County	25.2%	25.1%	25.0%	24.4%	24.5%
Other Southwest District Counties	27.7%	27.5%	27.4%	27.0%	26.3%
Kansas City Area	5.5%	5.4%	5.7%	5.9%	6.2%
St. Louis Area	12.8%	13.6%	14.2%	14.9%	15.2%
Other Missouri Counties	19.4%	19.2%	19.1%	19.4%	19.3%
Missouri Total	90.6%	90.9%	91.4%	91.6%	91.5%
Other States Total	6.6%	6.2%	6.1%	5.8%	5.8%
Other Countries Total	2.8%	2.8%	2.5%	2.6%	2.7%

Source — Office of Enrollment Services (REC-292 and REC-2720)

Student Enrollment by County of Residence, Fall 2005

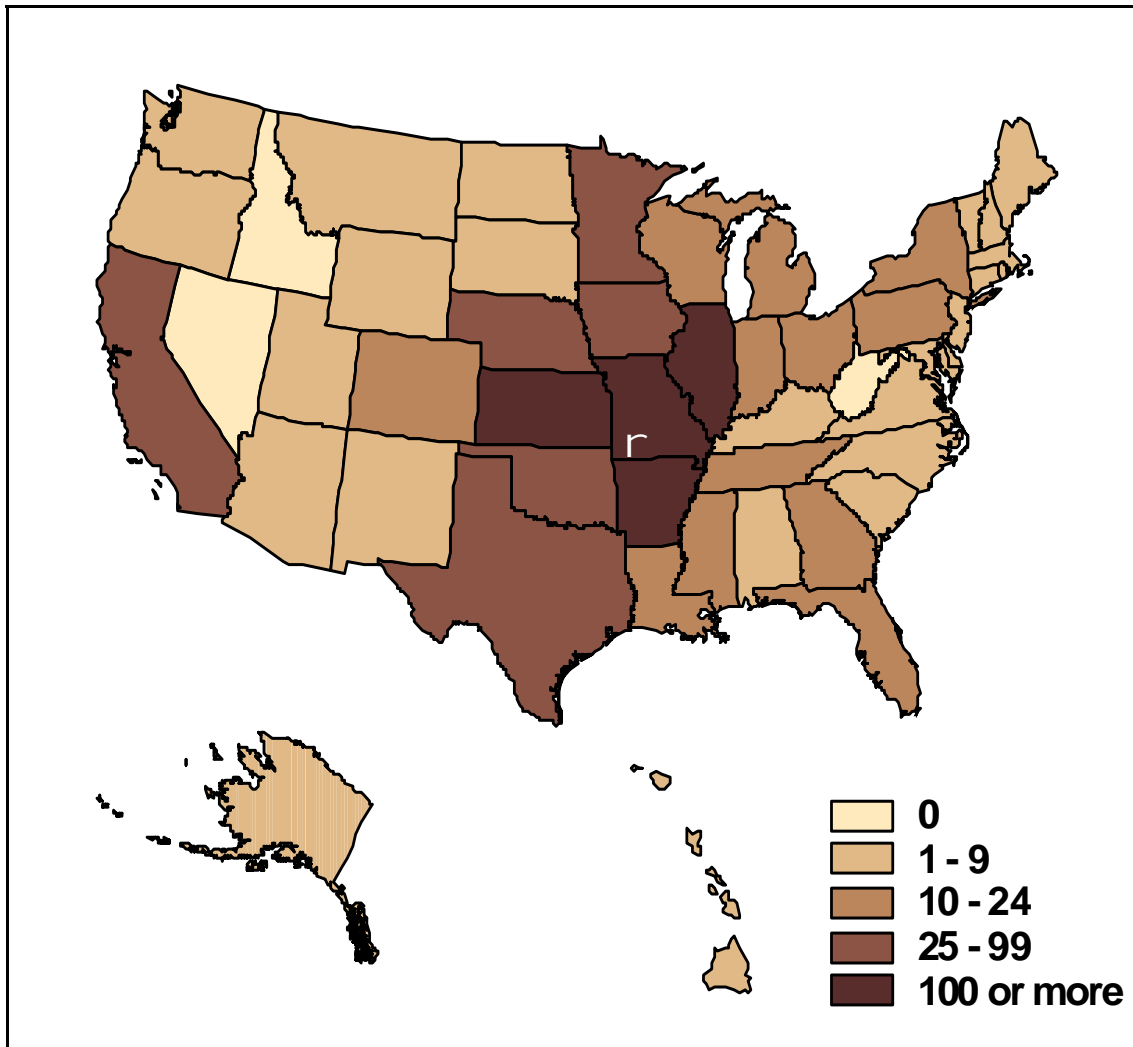


Students from all of Missouri's 114 counties attended the Springfield Campus of Missouri State University in the fall semester, 2005. Counties contributing 100 or more students include:

Barry	177	Greene	4,692	Pulaski	130
Boone	162	Howell	293	St. Charles	725
Camden	140	Jackson	850	St. Louis	1,996
Cass	185	Jasper	437	Stone	237
Cedar	108	Jefferson	321	Taney	457
Christian	927	Laclede	200	Texas	107
Clay	331	Lawrence	371	Vernon	148
Cole	208	Newton	162	Webster	322
Dade	100	Phelps	109	Wright	137
Dallas	157	Platte	142		
Franklin	182	Polk	314		

Source: Office of Enrollment Services (REC 270, REC271, REC272)

Student Enrollment by State of Residence, Fall 2005



The Missouri State University student body represented 47 states, all except Idaho, Nevada and West Virginia. Ten states (Arkansas, California, Iowa, Illinois, Kansas, Minnesota, Missouri, Nebraska, Oklahoma, and Texas) contributed 25 or more students in the fall 2005 semester.

Source: Office of Enrollment Services (REC270, REC271, REC272)

International Student Enrollment, Fall 2005

In the fall of 2005, 513 international students from 79 countries attended Missouri State University. These students came from all parts of the world and included 291 from Asia; 81 from South America, Central America, and Canada; 59 from Africa; 75 from Europe; and 7 from Australia. India had the largest representation with 87 students.

Source: Office of Enrollment Services (REC270, REC271, REC272)

Credit Hour Production by Course Level by Semester- Springfield Campus

Academic Year	Semester	Undergraduate	Graduate	Total by Semester
2001-2002	Fall	198,053	13,261	211,314
	Spring	180,907	13,167	194,074
	Summer	24,179	7,397	31,576
	Total by Level	403,139	33,825	436,964
2002-2003	Fall	200,667	13,933	214,600
	Spring	183,595	13,895	197,490
	Summer	23,661	6,553	30,214
	Total by Level	407,923	34,381	442,304
2003-2004	Fall	204,907	13,922	218,829
	Spring	186,711	13,201	199,912
	Summer	23,308	5,978	29,286
	Total by Level	414,926	33,101	448,027
2004-2005	Fall	208,721	13,938	222,659
	Spring	187,652	13,320	200,972
	Summer	23,931	6,114	30,045
	Total by Level	420,304	33,372	453,676
2005-2006	Fall	206,895	14,424	221,319
	Spring	N/A	N/A	N/A
	Summer	N/A	N/A	N/A
	Total by Level	N/A	N/A	N/A

Source – IPD 0900

Schedule of Resident Student Fees (in dollars)-Springfield Campus

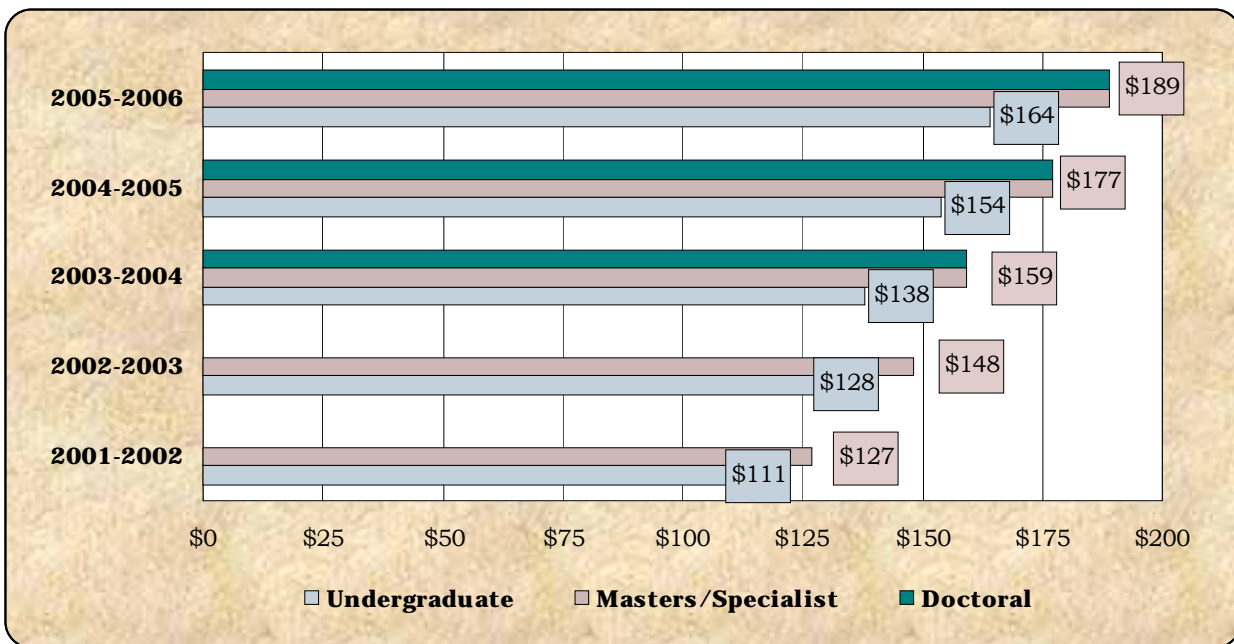
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Basic Fees					
Undergraduate Per Hour Fee	111	128	138	154	164
Masters/Specialist Per Hour Fee	127	148	159	177	189
Doctoral Per Hour Fee	N/A	N/A	159	177	189
Doctoral Per Hour Fee (University of Missouri)	179	194	237	254	263
Student Service Fees Per Semester *					
Enrollment in 1-6 Hours **	46-151	54-159	63-184	67-190	77-207
Enrollment in over 6 Hours	209	217	248	254	267

* Fall and Spring Semesters only; a different set of fees are applied in the Summer Term

** One or more components is based on hours taken

Source — University Bulletin

Basic Fees Per Hour (in dollars) for Resident Students- Springfield Campus



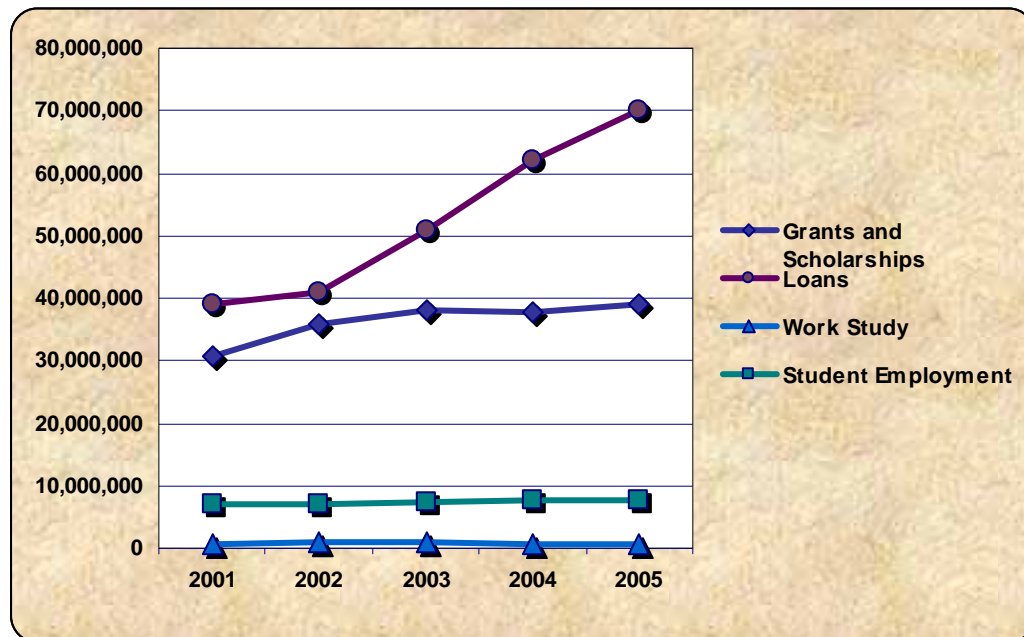
Student Financial Aid (in dollars)-Springfield Campus

Fiscal Year	Grants and Scholarships	Loans	Work Study	Student Employment	Total	Percentage of Total Based on Need
Amounts Granted						
2001	30,814,727	39,101,858	666,886	7,100,759	77,684,230	43.3
2002	35,910,643	41,036,539	952,950	6,996,924	84,897,056	43.6
2003	38,180,597	50,851,174	809,562	7,398,989	97,240,322	39.2
2004	37,875,822	62,127,685	699,684	7,611,456	108,314,647	42.5
2005	39,057,512	70,210,131	666,281	7,708,284	117,642,208	41.6
Students Served *						
2001	20,097	12,603	458	2,369	35,527	40.6
2002	17,487	11,922	524	2,400	32,333	42.0
2003	20,443	16,977	467	2,172	40,059	38.3
2004	14,368	15,504	423	1,813	32,108	50.8
2005	15,966	16,999	363	2,318	35,646	46.7

Source — MDHE 14

* These numbers represent duplicated headcounts across categories

Financial Aid Granted by Category (in dollars)-Springfield Campus

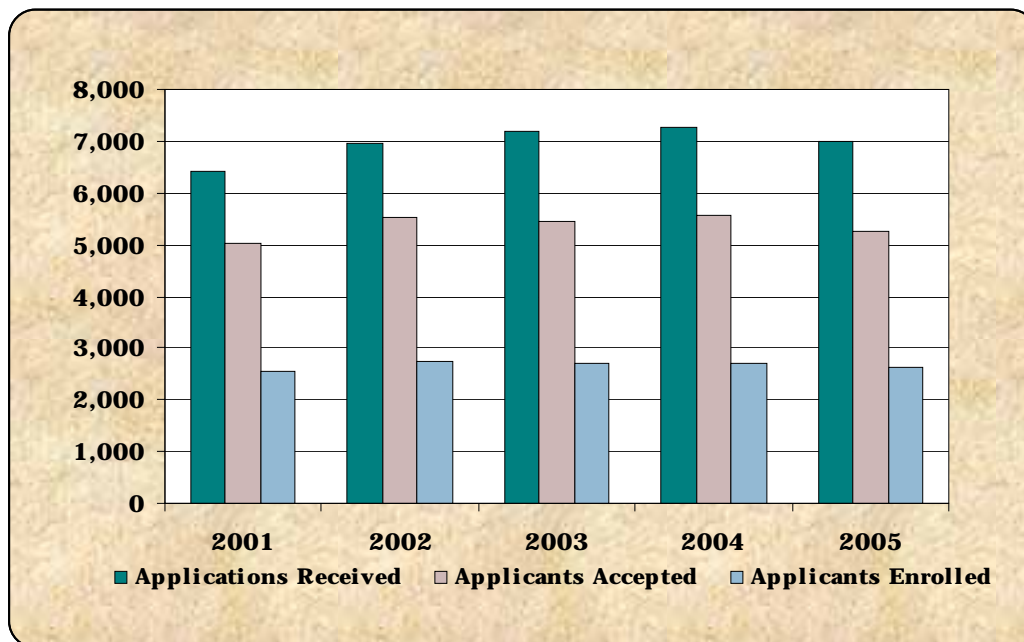


Admissions Summary in Fall Semesters-Springfield Campus

	Number of Applicants	Number of Applicants Accepted	Percent of Applicants Accepted	Number of Actual Enrollments	Percent of Accepted Applicants Enrolled
First-Time Undergraduate					
2001	6,419	5,037	78.5	2,570	51.0
2002	6,940	5,520	79.5	2,761	50.0
2003	7,196	5,446	75.7	2,695	49.5
2004	7,284	5,570	76.5	2,709	48.6
2005	6,977	5,252	75.3	2,621	49.9
Transfer Undergraduate					
2001	1,729	1,395	80.7	1,027	73.6
2002	1,878	1,528	81.4	1,060	69.4
2003	2,008	1,596	79.5	1,115	69.9
2004	2,010	1,626	80.9	1,180	72.6
2005	1,930	1,568	81.2	1,132	72.2
Graduate					
2000	898	695	77.4	498	71.7
2001	789	556	70.5	438	78.8
2002	855	625	73.1	472	75.5
2003	976	708	72.5	506	71.5
2004	979	754	77.0	490	65.0
2005	1,056	739	70.0	491	66.4

Source — IPD 0800 (transfers), IPD 0300, and the Office of Enrollment Services

First-Time Undergraduate Admissions-Springfield Campus



ACT Standard Scores for First-Time Freshmen-Springfield Campus

	2000-01 N = 2356	2001-02 N = 2349	2002-03 N = 2569	2003-04 N = 2533	2004-05 N = 2538
English					
SMSU Enrolled Norm	23.6	23.3	23.2	23.4	23.6
State Norm	21.3	21.1	21.1	21.2	21.4
National Enrolled Norm	21.6	21.6	21.5	21.2	21.3
Mathematics					
SMSU Enrolled Norm	22.3	22.2	22.2	22.1	22.1
State Norm	21.0	20.8	20.9	20.7	20.9
National Enrolled Norm	21.7	21.5	21.5	21.3	21.4
Reading					
SMSU Enrolled Norm	24.3	24.1	23.9	23.9	23.9
State Norm	22.1	21.8	21.9	21.9	22.0
National Enrolled Norm	22.5	22.3	22.3	22.1	22.2
Science Reasoning					
SMSU Enrolled Norm	23.1	23.1	22.8	23.0	22.8
State Norm	21.6	21.5	21.5	21.4	21.4
National Enrolled Norm	22.0	21.9	21.7	21.5	21.5
Composite					
SMSU Enrolled Norm	23.4	23.3	23.1	23.2	23.2
State Norm	21.6	21.4	21.5	21.4	21.5
National Enrolled Norm	22.1	21.9	21.9	21.7	21.7

Source — ACT Class Profile (National Norm, MSU – Enrolled) and ACT High School Profile Report

High School Class Rank of First-Time Freshmen in Fall Semesters-Springfield Campus

	2001	2002	2003	2004	2005
Highest 20%	34.9%	34.1%	35.7%	35.7%	37.5%
Fourth 20%	27.6%	26.1%	28.0%	28.1%	25.9%
Third 20%	17.1%	19.5%	18.6%	17.8%	18.8%
Second 20%	6.7%	8.5%	8.5%	8.9%	7.7%
Lowest 20%	1.6%	1.0%	1.7%	1.7%	1.6%
Not Ranked	12.1%	10.8%	7.5%	7.8%	8.5%
	100.0%	100.0%	100.0%	100.0%	100.0%

Source — IPD 0860

Cumulative GPA by Student Class in Fall Semesters- Springfield Campus

	Freshmen	Sophomores	Juniors	Seniors	Special	Under-graduates	Graduates
2000	2.69	2.85	2.91	3.01	3.32	2.95	3.76
2001	2.67	2.88	2.91	3.06	3.27	2.99	3.76
2002	2.72	2.89	2.96	3.07	3.36	3.01	3.75
2003	2.72	2.87	2.95	3.08	3.40	3.01	3.74
2004	2.72	2.86	2.93	3.08	3.40	3.01	3.73

Source — Office of Enrollment Services (GRA-253)

Percentage Distribution of Grades in Fall Semesters- Springfield Campus

		2000	2001	2002	2003	2004
Excellent	A	39.0%	39.6%	39.6%	38.5%	38.4%
Superior	B	26.9%	26.6%	26.9%	27.6%	27.1%
Satisfactory	C	14.2%	14.3%	14.4%	14.2%	14.3%
Minimum Passing	D	4.3%	4.3%	4.4%	4.3%	4.4%
Unsatisfactory	F	4.0%	3.9%	3.5%	3.4%	3.6%
Incomplete	I	2.9%	2.9%	3.0%	3.2%	3.5%
Drop	N	8.2%	7.9%	7.8%	8.3%	8.2%
Audit	V	0.3%	0.2%	0.2%	0.2%	0.2%
Deferred Grade	Z	0.2%	0.3%	0.2%	0.3%	0.3%
		100.0%	100.0%	100.0%	100.0%	100.0%

Source — Office of Enrollment Services (GRA-250)

Number of Departmental Majors by College in Fall Semesters- Springfield Campus

	<u>2004</u>	<u>2005</u>		<u>2004</u>	<u>2005</u>
College of Arts & Letters			College of Humanities & Public Affairs		
Art & Design	539	564	Antiquities Program	25	-
Communication	372	335	Defense & Strategic Studies	57	36
English	510	489	Economics	36	46
Media, Journalism, & Film	456	450	History	327	365
Modern & Classical Languages	92	98	Philosophy	20	20
Music	364	358	Political Science	258	269
Theatre & Dance	224	249	Religious Studies	96	84
Total	2,557	2,543	Sociology & Anthropology	432	450
			Total	1,251	1,270
College of Business Admin.			College of Natural & Applied Sciences		
School of Accountancy	565	627	Agriculture	439	408
Computer Information Systems	476	374	Applied Consumer Sciences	661	695
Finance & General Business	968	941	Biology	509	488
Industrial Management	245	254	Chemistry	145	127
Management	963	977	Computer Science	156	164
Marketing	723	751	Fruit Science	3	6
M.B.A.	376	350	Geography, Geology & Planning	178	153
Total	4,316	4,274	Mathematics	160	171
			Physics, Astronomy, & Materials Science	111	115
College of Education			M.N.A.S.	2	2
Counseling	187	150	Total	2,364	2,329
Early Childhood & Family Dev.	334	281			
Educational Administration	183	145	University College		
School of Teacher Education	1,224	1,200	Total	14	16
Total	1,928	1,776			
College of Health & Human Services			Graduate College		
Biomedical Sciences	340	384	Total	65	63
Communication Science & Disorders	172	190			
Health, Physical Educ. & Recr.	469	478	Miscellaneous		
Nursing	402	405	Undeclared Undergraduates	3,628	3,436
Physical Therapy	45	58	Non – Degreed & Unclassified Grad.	503	628
Physician Assistant Studies	46	46			
Psychology	683	694	MSU - Springfield Campus		
School of Social Work	249	241	Total of All Students	19,114	18,928
Sports Med. & Athletic Training	82	97			
Total	2,488	2,593	Source: GRD 1100 and EARL 9274		



Degree Programs and Degrees Conferred

Highlights

- ▶ The University offers baccalaureate degrees in 88 disciplines and master's degrees in 40 disciplines. Additionally, an educational specialist degree is offered in Educational Administration and a doctorate is offered in Audiology.
- ▶ The University provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, and theology.
- ▶ In fiscal year 2005, 3,386 degrees were conferred.
- ▶ The University offers certificates to recognize students who complete a core of prescribed courses designed to significantly increase competency in a stated discipline area.



Program Name	Degree
Accounting	BS, MAcc
Administrative Studies	MS
Agricultural Business	BS
Agriculture Education	BSEd
Agronomy	BS
Animal Science	BS
Anthropology	BA, BS
Antiquities	BA
Art	BFA
Art and Design	BA, BSEd
Art History	BA
Audiology	AuD
Biology	BA, BS, MS
Biology Education	BSEd
Business Administration	MBA
Business Education	BSEd
Cell and Molecular Biology	BS, MS
Chemistry	BS, MS
Chemistry Education	BSEd
Child and Family Development	BS
Clinical Laboratory Sciences – Medical Technology	BS
Clothing, Textiles, and Merchandising	BS
Communication	BA, BS, MA
Communication Sciences and Disorders	BS, MS
Computer Information Systems	BS, MS
Computer Science	BS
Construction Management	BS
Counseling	MS
Crime and Society	BA, BS
Dance	BFA
Defense and Strategic Studies	MS
Design	BFA
Dietetics	BS
Early Childhood Education	BSEd
Earth Science Education	BSEd
Economics	BA, BS
Educational Administration	MSEd, EdS
Electronic Arts	BS
Elementary Education	BSEd, MSEd
Engineering Physics	BS
English	BA, BSEd, MA
Entertainment Management	BS
Finance	BS
French	BA, BS, BSEd
General Agriculture	BAS, BS
General Business	BS
Geography	BA, BS
Geology	BS
Geospatial Sciences	BS
Geospatial Sciences in Geography & Geology	MS
German	BA, BS, BSEd
Gerontology	BS
Health Administration	MHA
Health Promotion and Wellness Management	MS

**Degree Programs
Currently Available
Springfield Campus**

Program Name	Degree
History	BA, BSEd, MA
Horticulture	BS
Hospitality and Restaurant Administration	BS
Housing and Interior Design	BS
Industrial Management	BS
Insurance and Risk Management	BS
Instructional Media Technology	MSEd
International Affairs and Administration	MIAA
Journalism	BS
Latin	BA, BSEd
Logistics and Transportation	BS
Management	BS
Marketing	BS
Mass Media	BA, BS
Materials Science	MS
Mathematics	BA, BS, BSEd, MS
Middle School Education	BSEd
Music	BA, BM, BME, MM
Musical Theatre	BFA
Natural and Applied Science	MNAS
Nurse Anesthesia	MS
Nursing	BSN, MSN
Philosophy	BA
Physical Education	BSEd
Physical Therapy	MPT
Physician Assistant Studies	MS
Physics	BS
Physics Education	BSEd
Planning	BS
Plant Science	MS
Political Science	BA, BS
Professional Writing	BA, BS
Psychology	BA, BS, MS
Public Administration	BA, BS, MPA
Public Health	MPH
Public Relations	BS
Radiography	BS
Reading	MSEd
Recreation and Leisure Studies	BS
Religious Studies	BA, MA
Respiratory Therapy	BS
Secondary Education	MSEd
Social Work	BSW, MSW
Sociology	BA, BS
Sociopolitical Communication	BS
Spanish	BA, BS, BSEd
Special Education/Cross Categorical	BSEd
Special Education	MSEd
Speech and Theatre Education	BSEd
Sports Medicine and Athletic Training	BS
Teaching	MAT
Technology Education	BSEd
Technology Management	BAS
Theatre	BA, BFA, MA

Program Name	Degree
Vocational Family and Consumer Sciences	BSEd
Wildlife Conservation and Management	BS
Writing	MA

Academic Degrees and Certificates Currently Offered- Springfield Campus

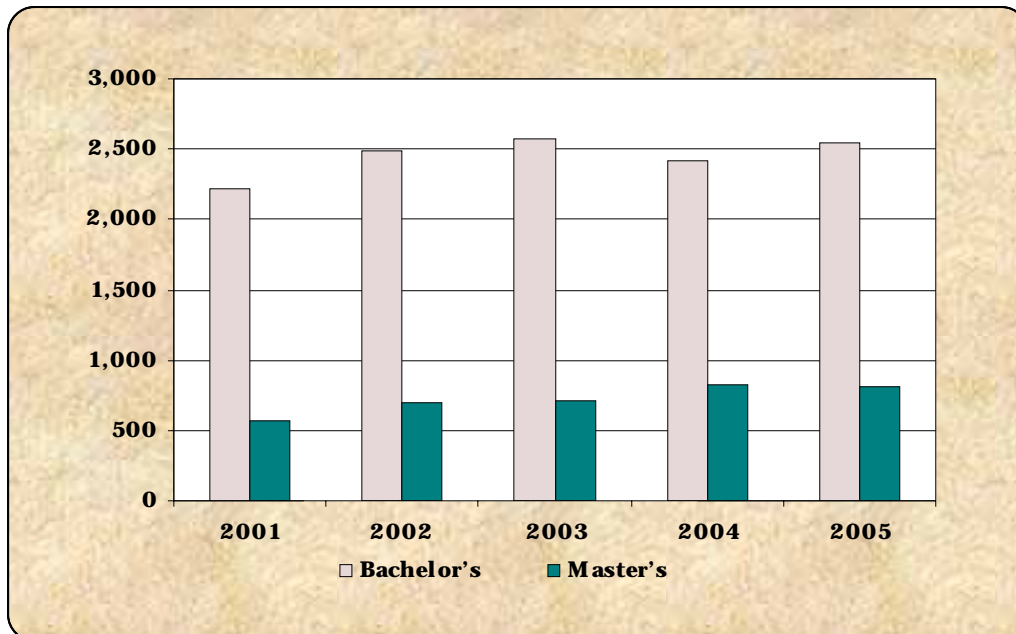
Abbreviation	Degree Name or Certificate Description
BA	Bachelor of Arts
BAS	Bachelor of Applied Science
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BME	Bachelor of Music Education
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
BSW	Bachelor of Social Work
MA	Master of Arts
MAcc	Master of Accountancy
MAT	Master of Arts in Teaching
MBA	Master of Business Administration
MHA	Master of Health Administration
MIAA	Master of International Affairs and Administration
MM	Master of Music
MNAS	Master of Natural and Applied Science
MPA	Master of Public Administration
MPH	Master of Public Health
MPT	Master of Physical Therapy
MS	Master of Science
MSEd	Master of Science in Education
MSN	Master of Science in Nursing
MSW	Master of Social Work
AuD	Doctor of Audiology
EdS	Educational Specialist
Cert.-UG	Undergraduate, Less Than One Year
Cert.-PB	Post-Baccalaureate
Cert.-PM	Post-Master's

Number of Degrees Conferred–Springfield Campus

Fiscal Year	By Level				By Gender		Total Degrees
	Associate	Bachelor's	Master's	Specialist	Male	Female	
2001	0	2,225	573	28	1,141	1,685	2,826
2002	1	2,495	697	22	1,353	1,862	3,215
2003	0	2,567	710	40	1,373	1,944	3,317
2004	0	2,411	823	31	1,416	1,849	3,265
2005	0	2,546	810	30	1,310	2,076	3,386

Source — IPEDS-C1

Degrees Conferred by Level-Springfield Campus





Faculty and Staff

Highlights

- ▶ The Springfield campus had 728 full-time instructional faculty in fall 2005, of which 40 percent were female and 64 percent were tenured.
- ▶ The average salary of all nine-month instructional staff for 2005-2006 was \$52,688.
- ▶ The University had 2,015 full-time employees and another 881 employees working part-time in 2005-2006. Thirty-six percent of the full-time staff were classified as instruction/research.
- ▶ In 2005, 72 percent of the full-time instruction/research employees held doctorate degrees. Approximately 50 percent of the executive and professional staff (specialist/support) held degrees beyond the bachelor's degree.



Full-Time Instructional Faculty by Rank, Gender and Tenure Status- Springfield Campus

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured
Professor										
Men	222	100	223	100	216	100	210	100	207	100
Women	46	100	46	100	54	100	55	100	60	100
Total	268	100	269	100	270	100	265	100	267	100
Associate Professor										
Men	100	99	100	96	95	99	97	96	92	95
Women	66	97	73	99	73	96	72	93	73	92
Total	166	98	173	97	168	98	169	95	165	93
Assistant Professor										
Men	90	27	83	20	86	17	81	20	79	20
Women	74	24	76	20	75	20	73	19	69	28
Total	164	26	159	20	161	19	154	19	148	24
Instructor										
Men	2	50	5	20	8	13	4	25	3	33
Women	13	38	14	36	17	29	18	28	19	26
Total	15	40	19	26	25	24	22	27	22	27
Lecturer										
Men	27	—	36	—	37	—	36	—	39	—
Women	65	—	59	—	54	—	67	—	69	—
Total	92	—	95	—	91	—	103	—	108	—
Other										
Men	12	—	13	31	8	13	11	27	15	27
Women	2	—	3	—	2	—	2	—	3	—
Total	14	—	16	25	10	10	13	23	18	22
All Ranks Combined										
Men	453	76	460	74	450	72	439	74	435	72
Women	266	50	271	51	275	52	287	49	293	51
Total	719	67	731	65	725	65	726	64	728	64

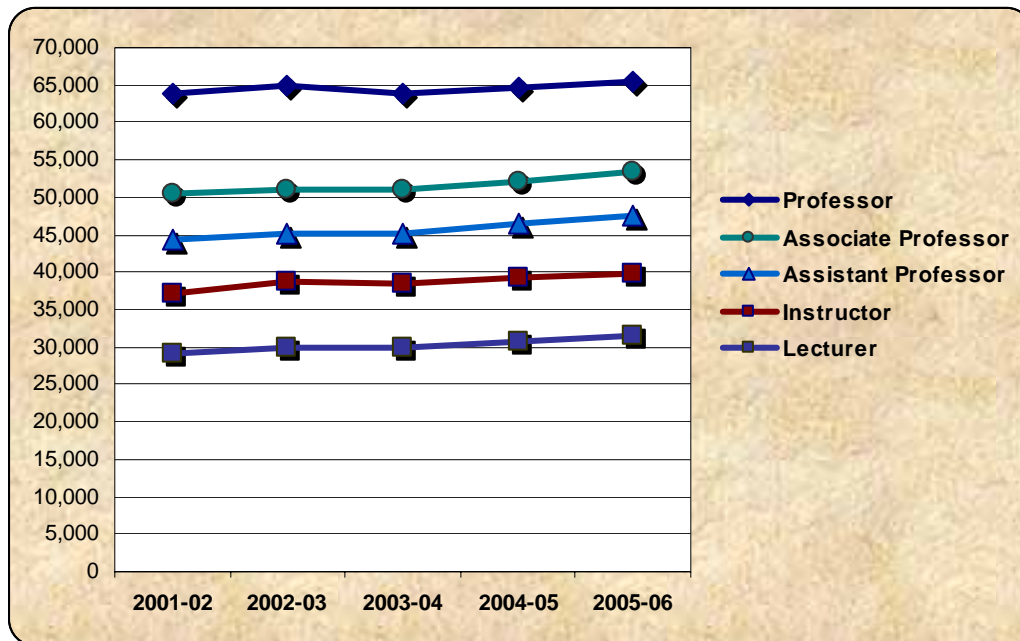
Source: IPEDS SA

Average Salary of Nine-Month Instructional Staff by Rank (in dollars)- Springfield Campus

Rank	2001-02	2002-03	2003-04	2004-05	2005-06
Professor	63,850	64,813	63,902	64,759	65,569
Associate Professor	50,489	51,094	51,014	52,089	53,433
Assistant Professor	44,260	45,169	45,272	46,385	47,588
Instructor	37,182	38,860	38,426	39,210	39,846
Lecturer	29,211	30,037	29,946	30,600	31,480
All Ranks Combined	50,517	51,303	51,047	51,724	52,688

Source: IPEDS-SA

Average Salary by Rank and Year- Springfield Campus

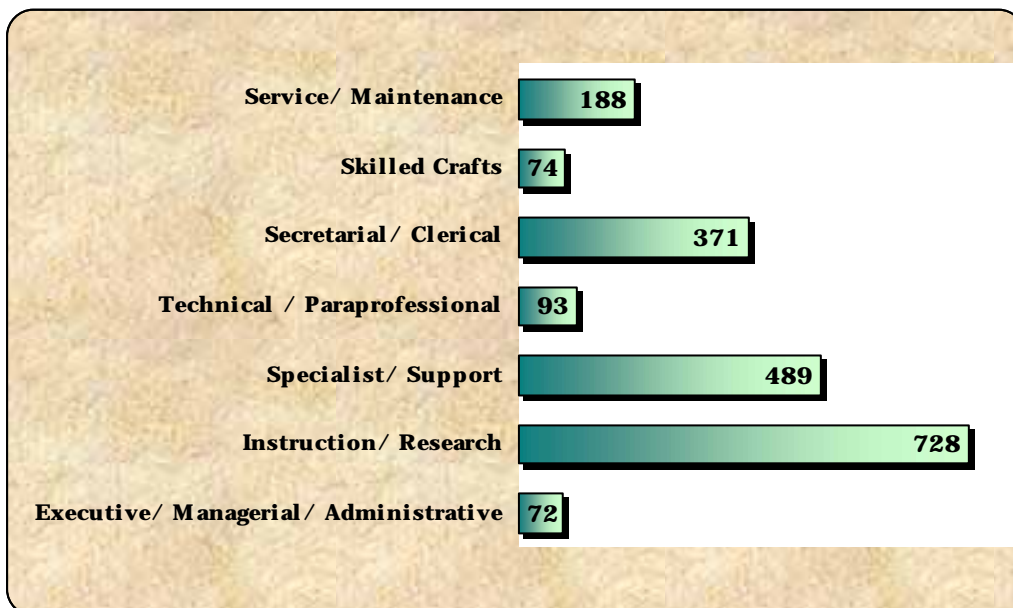


Full-Time and Part-Time Employees by Equal Employment Category- Springfield Campus

	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006	
	<u>Full-Time</u>	<u>Part-Time</u>	<u>Full-Time</u>	<u>Part-Time</u>	<u>Full-Time</u>	<u>Part-Time</u>	<u>Full-Time</u>	<u>Part-Time</u>	<u>Full-Time</u>	<u>Part-Time</u>
Exempt										
Exec./Mgr./Admin.	67	-	69	1	67	-	67	-	72	1
Instruction/Research	719	260	731	269	725	269	726	252	728	299
Instruction/Research Assist	-	418	-	460	-	472	-	498	-	479
Specialist/Support	475	51	486	49	476	16	485	45	489	102
Exempt Total	1,261	729	1,286	779	1,268	757	1,278	795	1,289	881
Nonexempt										
Technical/Paraprof.	82	1	82	-	83	1	89	1	93	-
Secretarial/Clerical	370	-	373	-	371	-	369	-	371	-
Skilled Crafts	65	-	66	4	67	-	69	-	74	-
Service/Maintenance	198	-	199	-	200	-	202	-	188	-
Nonexempt Total	715	1	720	4	721	1	729	1	726	0
Employee Total	1,976	730	2,006	783	1,989	758	2,007	796	2,015	881
Full-Time Equivalent	1,976	313	2,006	347	1,989	334	2,007	356	2,015	391

Source: EARL 7083-7087

Full-Time Employees by Job Category, 2005-2006

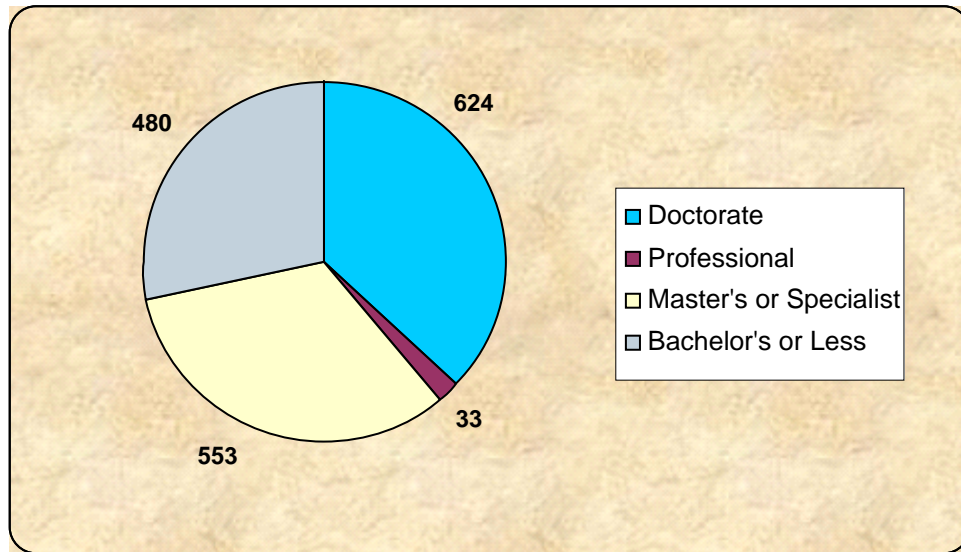


Highest Degree Held by Faculty & Professional Staff, 2005-2006 Springfield Campus

EEOC * Category	Doctorate	Professional	Master's or Specialist	Bachelor's or Less	Total
Full-Time					
Executive/Managerial/Admin.	31	0	23	18	72
Instruction/Research	522	6	186	14	728
Specialist/Support	23	10	193	263	489
Part-Time					
Per Course Faculty	43	15	126	115	299
Specialist/Support	5	2	25	70	102
Total	624	33	553	480	1,690

* Equal Employment Opportunity Commission
Source — Basic Personnel Data (EARL 0057)

Degrees of Faculty and Professional Staff, 2005-2006





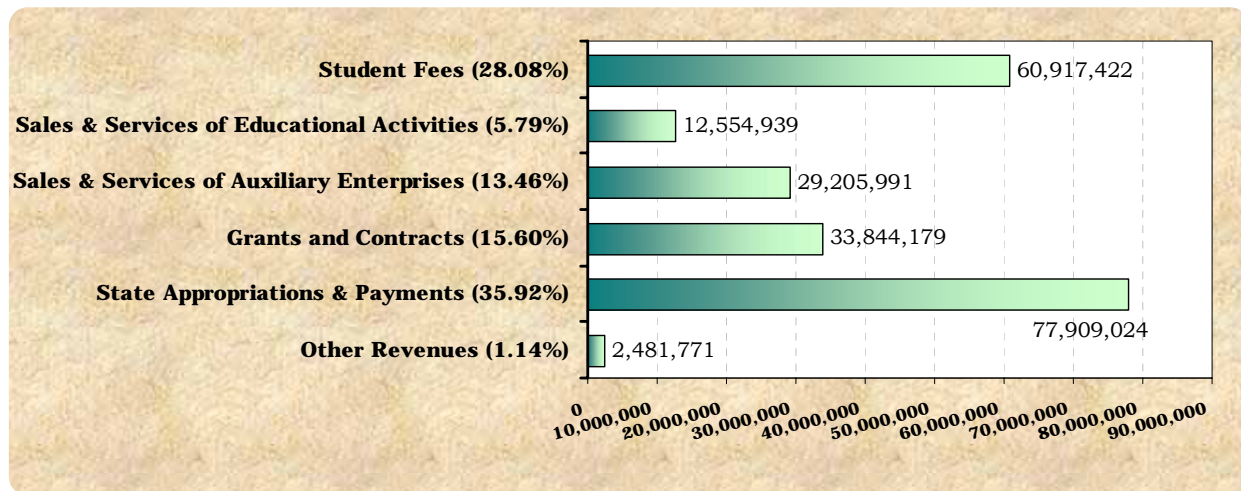
Financial Resources

Highlights

- ▶ The fiscal year 2005 state appropriations and payments constituted 35.9 percent of the \$216.9 million in total revenues. Meanwhile, student fees accounted for over \$60 million or 28 percent of the revenues.
- ▶ Instruction accounted for 36.5 percent of the total expenses.
- ▶ Salaries consumed over 51 percent of the operating expenses for fiscal year 2005, which amounted to over \$104 million.
- ▶ The University budget request for fiscal year 2007 contained over \$224 million in expenditures.
- ▶ The Office of Sponsored Research and Programs assisted faculty and staff in obtaining over \$16.6 million from external funding sources in fiscal year 2005.



Revenues (in dollars), Fiscal Year 2005

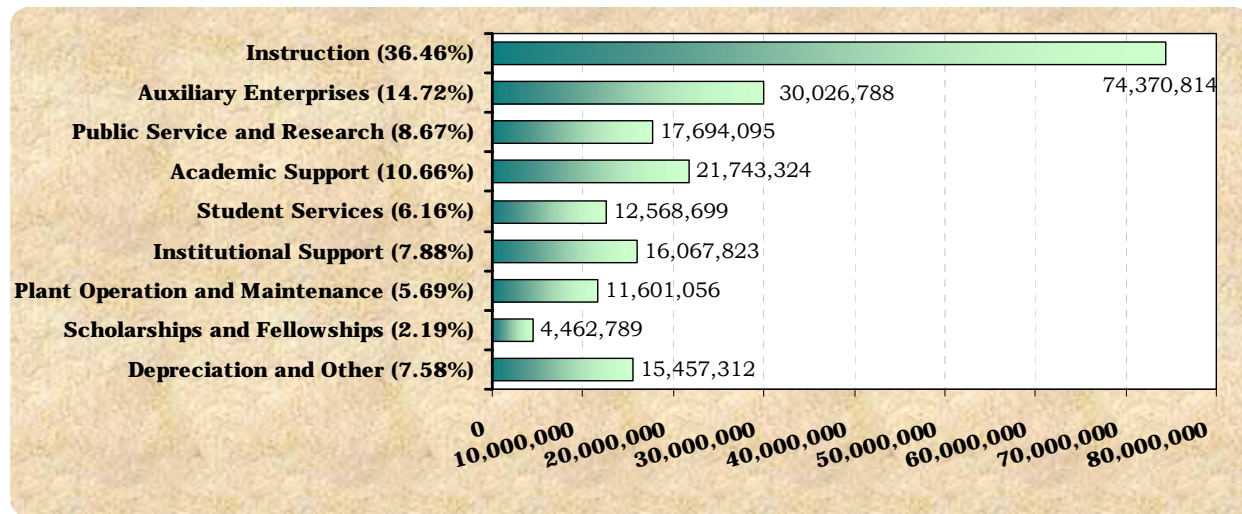


Revenues (in dollars), Fiscal Years 2001-2005

	<u>FY2001</u>	<u>FY2002*</u>	<u>FY2003*</u>	<u>FY2004*</u>	<u>FY2005*</u>
Operating Revenues					
Student Fees	58,883,096	43,138,165	49,225,879	54,901,269	60,917,422
Sales & Services of Educ. Activities	7,166,762	10,310,658	10,873,447	10,904,146	12,554,939
Federal Grants and Contracts	14,033,525	17,338,151	18,117,546	20,387,772	24,079,148
State Grants and Contracts	5,351,865	5,959,910	4,793,144	4,838,503	2,595,058
Private Grants and Contracts	4,667,880	3,448,066	4,120,592	4,445,874	7,169,973
Sales & Services of Aux. Enterprises	23,105,777	24,472,559	25,774,958	27,421,720	29,205,991
Other Sources	7,931,589	6,118,540	2,769,818	2,717,964	3,004,944
Total Operating Revenues	121,140,494	110,786,069	115,675,384	125,617,248	139,527,475
Non-Operating Revenues					
State Appropriations and Payments	84,714,466	73,949,654	75,228,005	75,441,324	77,909,024
Gifts	—	2,330,843	2,245,431	2,655,775	4,150,553
Investment Income	—	1,706,334	1,036,038	630,935	1,375,883
Interest on Capital Asset-Related Debt	—	-2,941,323	-2,820,473	-2,565,871	-1,479,059
Other Non-Operating Rev. & Exp.	—	139,941	5,658	—	---
Gains on Disposal of Fixed Assets	—	-34,644	32,918	-79,895	-4,570,550
Total Non-Operating Revenues	84,714,466	75,150,805	75,727,577	76,082,268	77,385,851
Total of All Revenues	205,854,960	185,936,874	191,402,961	201,699,516	216,913,326

* The University used the new required GASB rules of accounting set out in GASB Bulletin #35.
Source — MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses (in dollars), Fiscal Year 2005



Operating Expenses (in dollars), Fiscal Years 2001-2005

	<u>FY2001</u>	<u>FY2002*</u>	<u>FY2003*</u>	<u>FY2004*</u>	<u>FY2005*</u>
Instruction	72,990,263	71,742,149	72,049,129	72,275,561	74,370,814
Research	5,235,093	5,140,426	5,262,240	6,151,527	9,250,437
Public Service	4,891,291	8,475,266	8,186,924	7,286,151	8,443,658
Academic Support	19,582,084	18,639,142	18,862,095	20,285,020	21,743,324
Student Services	15,304,446	15,465,072	12,079,004	11,868,849	12,568,699
Institutional Support	15,396,566	14,275,990	16,640,300	16,740,590	16,067,823
Plant Operation & Maintenance	12,939,074	12,382,573	12,543,345	13,682,548	11,601,056
Scholarships & Fellowships	24,588,323	5,645,062	5,305,898	5,228,414	4,462,789
Other	—	734,926	—	—	—
Depreciation	—	13,838,508	15,611,097	15,285,345	15,457,312
Auxiliary Enterprises	20,350,831	20,626,803	26,593,732	28,055,428	30,026,788
Mandatory Transfers	6,201,736	—	—	—	—
Total of All Expenses	197,479,707	186,965,917	193,133,764	196,859,433	203,992,700

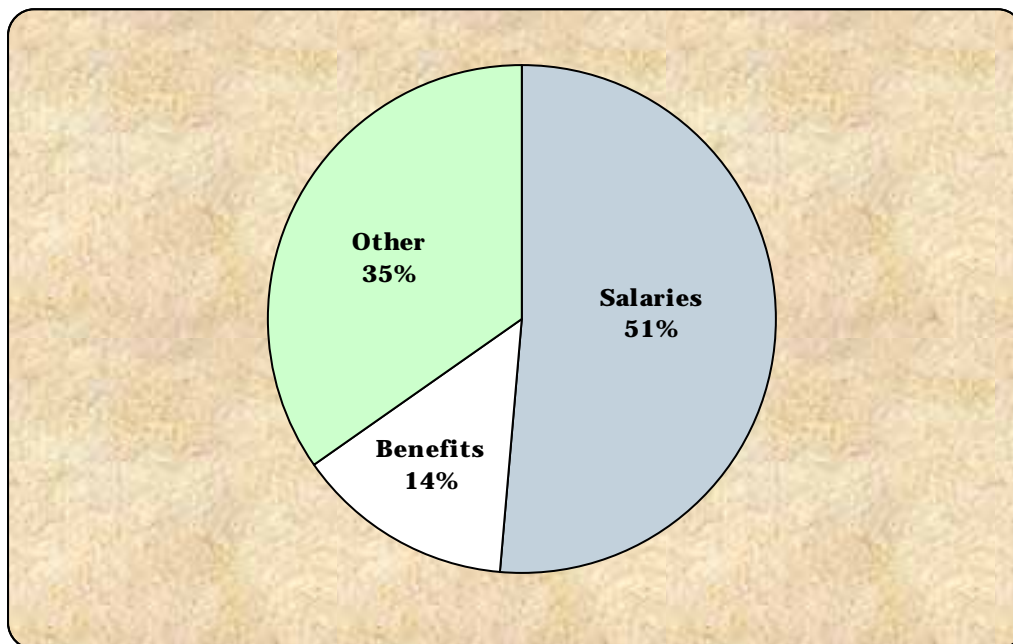
*The University used the new required GASB rules of accounting set out in GASB Bulletin #35.
Source — MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses (in dollars), Fiscal Year 2005

Fund Category	Salaries	Benefits	Other	TOTAL
Instruction	52,690,819	14,483,308	7,196,687	74,370,814
Research	3,673,283	922,747	4,654,407	9,250,437
Public Service	3,460,818	952,652	4,030,188	8,443,658
Academic Support	12,314,573	3,589,121	5,839,630	21,743,324
Student Services	6,613,439	1,904,257	4,051,003	12,568,699
Institutional Support	11,152,114	2,378,170	2,537,539	16,067,823
Plant Operation and Maintenance	4,783,554	1,574,302	5,243,200	11,601,056
Scholarships and Fellowships	65,604	5,807	4,391,378	4,462,789
Other	—	—	—	0
Depreciation	—	—	15,457,312	15,457,312
Auxiliary Enterprises	9,369,285	2,779,128	17,878,375	30,026,788
TOTAL	104,123,489	28,589,492	71,279,719	203,992,700

Source —MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses by Expense Category Fiscal Year 2005



Revenues and Expenses (in dollars)
Budgeted FY 2006 and Requested FY 2007

	Budgeted FY 2006			Requested FY 2007		
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
Revenues						
Tuition & Fees	88,670,496	-	88,670,496	88,670,496	-	88,670,496
Federal Grants & Contracts	2,327,768	21,793,286	24,121,054	2,327,768	21,793,286	24,121,054
State Appropriations	78,038,892	-	78,038,892	92,297,222	-	92,297,222
State Grants & Contracts	29,370	3,187,865	3,217,235	29,370	3,187,865	3,217,235
Priv. Gifts/Grants/Contracts	2,431,777	5,604,145	8,035,922	2,431,777	5,604,145	8,035,922
Investment Income	357,600	8,100	365,700	357,600	8,100	365,700
Sales & Services	8,929,837	84,637	9,014,474	8,929,837	84,637	9,014,474
Other Sources	5,434,182	8,552	5,442,734	5,434,182	8,552	5,442,734
Total Revenues	186,219,922	30,686,585	216,906,507	200,478,252	30,686,585	231,164,837
Expenses						
Instruction	81,670,210	579,552	82,249,762	86,943,438	579,552	87,522,990
Research	3,157,241	6,240,083	9,397,324	3,280,512	6,240,083	9,520,595
Public Service	6,609,042	1,972,813	8,581,855	6,670,677	1,972,813	8,643,490
Academic Support	22,447,794	253,384	22,701,178	25,777,272	253,384	26,030,656
Student Services	13,034,262	525,495	13,559,757	14,526,339	525,495	15,051,834
Institutional Support	20,677,057	405,161	21,082,218	23,089,099	405,161	23,494,260
Plant Operation & Maint.	19,208,809	29,845	19,238,654	19,708,621	29,845	19,738,466
Scholarships & Fellowships	13,854,788	19,080,938	32,935,726	14,921,575	19,080,938	34,002,513
Total Expenses	180,659,203	29,087,271	209,746,474	194,917,533	29,087,271	224,004,804

Source — FY2006 Legislative Budget Request

Office of Sponsored Research and Programs

The Office of Sponsored Research and Programs (SRP) is a “help center” for faculty, staff, and students interested in pursuing external funding. The SRP staff provides individualized service to help University personnel: (a) identify potential funding sources; (b) organize project development teams; (c) gather data for proposals; (d) edit proposals; and (e) develop project budgets. SRP coordinates the submission of proposals; provides guidance on compliance issues; assists in the start-up of funded projects; offers guidance on the protection and transfer of University-owned intellectual property; and leads training seminars for faculty, staff and students.

What is the University accomplishing with external funding?

- **Research** projects such as the one that is Investigating Local Dynamics in Damaged DNA via Solid-state Deuterium NMR, *which* will lead to a greater understanding of the cellular mechanism that repairs cancerous and lesion damage to DNA and maintains the integrity of the genetic code.
- **Education** projects such as the one that will support a consortium of local education agencies that are partnered with Missouri State University to improve the performance of secondary school students by systematically and profoundly improving teacher preparation, knowledge, understanding, and appreciation for traditional American History.
- **Service** projects that provide opportunities for Greene County adults with physical disabilities to participate in sports and recreation activities. The Bear Play project will accommodate individuals with disabilities such as cerebral palsy, muscular dystrophy, and spina bifida.

Externally-funded projects such as these promote multidisciplinary collaborations within the University, joint ventures with business and industry, partnerships with K-12 schools, collaborations with other community organizations, and alliances with other higher education institutions.

Outside funding, in the form of grants and contracts, provides millions of dollars to support University-based projects each year. It is critical that the University continue to find new funding sources to sustain existing research, education, and service programs and develop new ones. Outside funding enhances teaching, learning, and research opportunities for faculty and staff, enables students to gain valuable experience, and supports local and statewide programs. These projects strengthen collaborative efforts between the University, community and statewide organizations.

Funding from outside sources has risen from \$8.1 million in FY 2001 to over \$16.6 million in FY 2005 (Table 1). This steady increase in external funding over the last five years is a measure of the success achieved by faculty and staff.

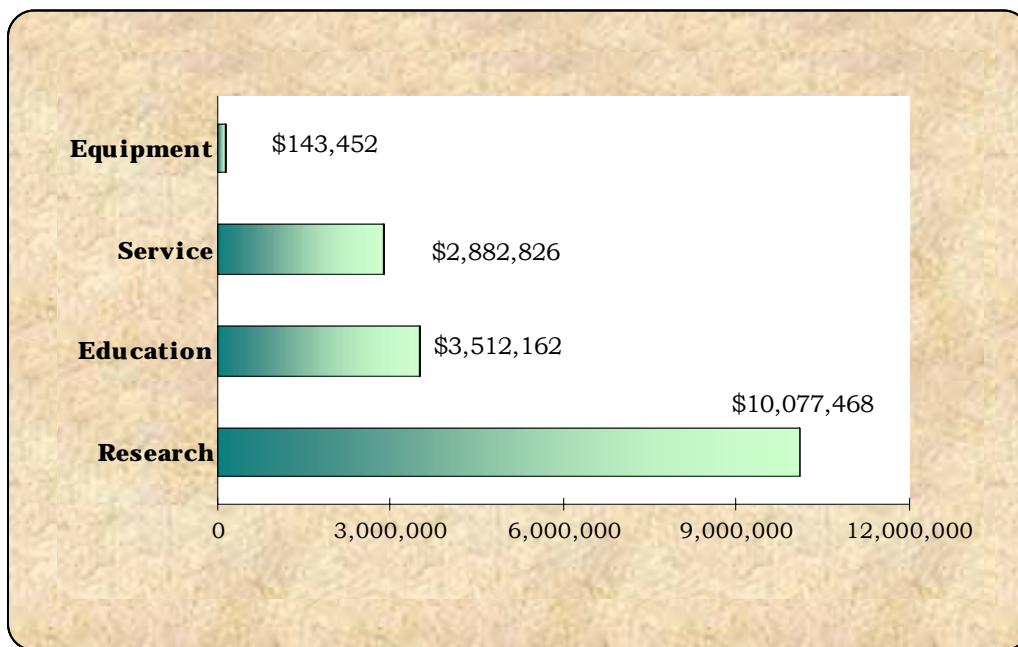
In FY 2005, the University submitted 313 proposals for support of new or on-going projects. The University received 239 awards in the form of grants or contracts totaling \$16,615,908. This total represents a 7% increase over funding awarded in FY 2004. Of the total awards, 21% were for education projects, 61% for research and other scholarly projects, 17% were for community service projects, and 1% was primarily used to obtain equipment. Of the total awards, 17% were from state agencies, 71% were from federal agencies, 3% were from county or city agencies, 8% from non-profit organizations; less than 1% from businesses, and less than 1% were from international organizations.

Sponsored Projects Activity: Comparison of Awards (in dollars) by Fiscal Year

Award Use	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Research	1,835,724	2,741,189	3,802,351	8,554,811	10,077,468
Education	4,068,567	4,369,820	3,684,978	3,058,874	3,512,162
Service	2,202,584	2,122,525	2,948,154	2,885,344	2,882,826
Equipment	36,424	789,697	617,957	976,094	143,452
TOTAL	\$8,143,299	\$10,023,231	\$11,053,440	\$15,475,123	\$16,615,908

Source —Office of Sponsored Research

Primary Use of Funds Awarded (in dollars), Fiscal Year 2005





Facilities of the Springfield Campus

Highlights

- ▶ The Springfield campus contains 38 educational and general buildings and 18 auxiliary enterprise facilities.
- ▶ Currently, 3,983 students are living in University housing, including over 2,000 first-time freshmen.
- ▶ The University has over 2.4 million square feet of assignable building space.
- ▶ The Missouri State University Library System is composed of the Duane G. Meyer Library, the Music Library, the Greenwood Laboratory School Library and the Paul G. Evens Library of Fruit Science on the Mountain Grove Campus.



**Classification of Students in University Housing by Level
Fall 2001-2005**

	First-Time Freshmen	Other Freshmen	Sopho- mores	Juniors	Seniors	Graduates	Others	Total
2001	2,009	373	788	347	200	91	24	3,832
2002	2,201	380	842	347	204	79	21	4,074
2003	2,187	357	826	335	203	79	21	4,008
2004	2,172	361	867	356	214	80	23	4,073
2005	2,071	403	862	325	210	87	25	3,983

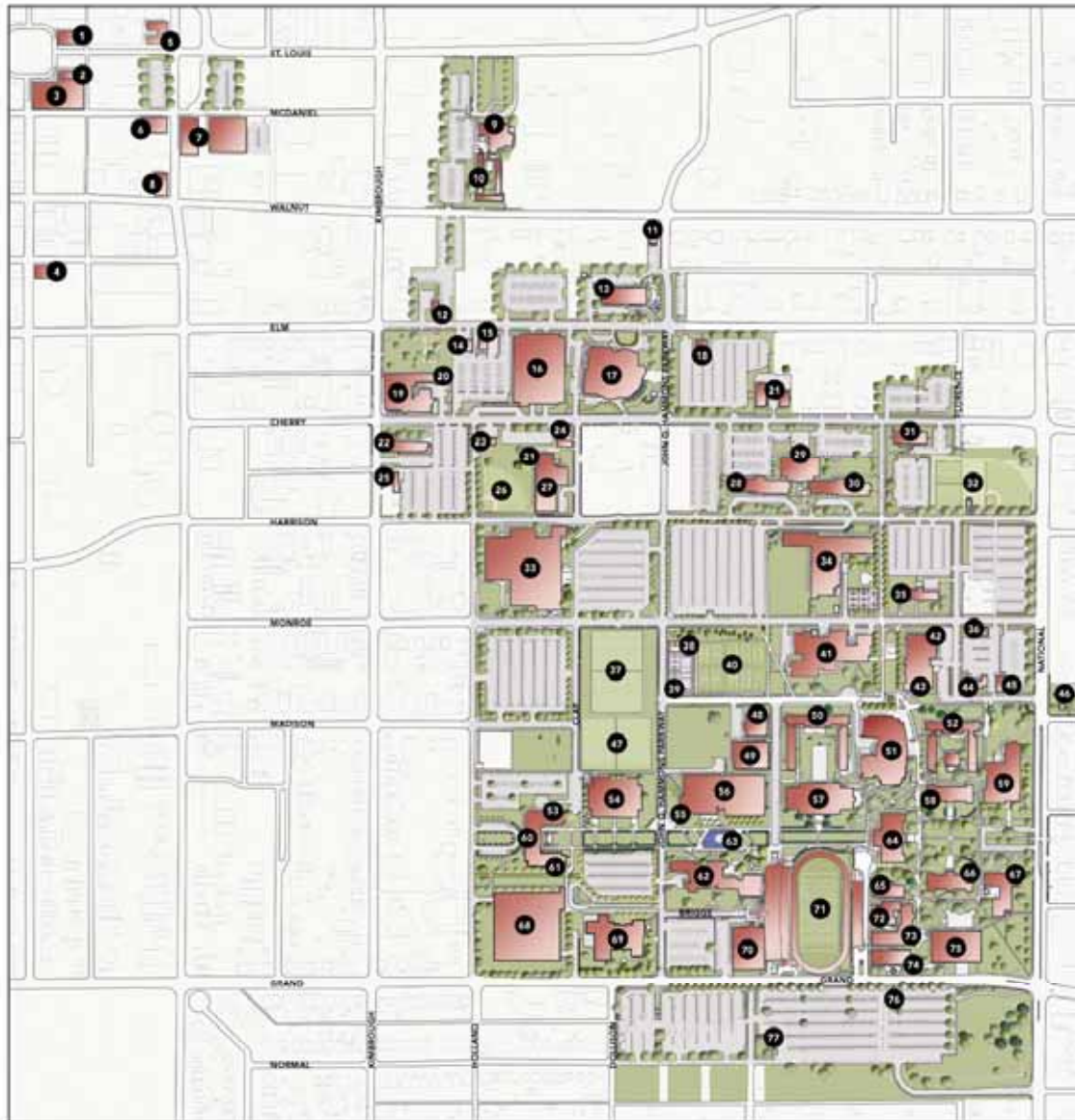
Source: Residence Life and Services

**Classification of Students in University Housing by Housing Unit
Fall 2005**

Residence Hall	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
Blair-Shannon House	482	85	129	19	4	0	0	719
Dogwood Apartments	0	0	3	4	9	41	1	58
Elm Apartments	0	0	0	0	0	0	0	0
Freudenberger House	524	76	96	17	9	0	1	723
Hammons House	354	48	132	25	10	1	3	573
Hutchens House	174	88	209	78	33	0	3	585
Kentwood Hall	5	7	34	41	35	1	0	123
Kentwood South Apts.	0	0	3	3	4	3	0	13
Scholars House	48	1	24	22	16	0	0	111
Sunvilla Apartments	0	0	0	1	5	33	6	45
Sunvilla Tower	3	15	37	45	54	8	10	172
Wells House	233	44	134	57	23	0	0	491
Woods House	248	39	61	13	8	0	1	370
Headcount by Level	2,071	403	862	325	210	87	25	3,983
Percentage by Level	52.00	10.12	21.64	8.16	5.27	2.18	0.63	100%

Source: Residence Life and Services

Springfield Campus Map



Facilities

Archaeological Research, Center for	25	Forensics Laboratory	23	KSMU Radio Station	61	Physical Therapy Building	22	Sunville Tower	13
Art & Design Gallery	6	Forsythe Athletics Center	49	Karls Hall	73	Power House	72	Taylor Health & Wellness Center	42
Art Annex	73	Freudenberger House	50	Kemper Hall	39	Professional Building	19	Temple Hall	62
Baker Bookstore	43	Gast Dining Center	29	Kentwood Hall	9	Project Access	12	Tennis Courts	40
Basketball Courts	38	Glass Hall, David D.	54	Kentwood South Apartments	10	Pummill Hall	55	Transit Operations Center	15
Blain-Shannon House	41	Grand Street Underpass	76	Kings Street Annex	48	Recreation Fields	32	University College Hall	44
Burgess House	46	Great Southern Building	4	LivyWolf Building	2	Robert W. Plaster Sports Complex	71	Weir Band Hall	27
Carrington Hall	64	Greenwood Laboratory School	34	Madison Hall	45	Plaster Student Union, Robert W.	51	Wells House	52
Center for Assessment, Institutional Research	24	Hammons Fountains, John Q.	63	McDonald Hall & Arena	57	Roller Hockey Arena	39	Woods House	35
Central Stores and Maintenance	70	Hammons Hall for the Performing Arts, Juanita K.	17	Meyer Alumni Center, Kenneth E.	7	Safety & Transportation Offices & Police Substation	14	Woodruff Building	5
Cheek Hall	59	Hammons House	28	Meyer Carillon, Jane A.	55	Scholars House	31		
Child Development Center	20	Hammons Student Center, John Q.	35	Meyer Library, Duane G.	56	Sieckuff Hall	58		
Craig Hall	75	Hill Hall	66	Monroe Hall	36	Soccer Field	37		
Custodial Offices	77	Holland Building	1	Morris Center for Continuing Education, Jim D.	6	Suitball Field	36		
Dogwood Apartments	21	Hutchens House	30	Motor Pool	21	Strong Hall	60		
Ellis Hall	67	Intermodal Transfer Facility	68	Ozarks Public Television	53	Student Exhibition Center	11		
Elm Apartments	17	Intramural Sports Fields	47	Park & Ride Facility	15				
				Park Central Office Building	3				

General Characteristics of Major Physical Facilities, Fall 2005

Building	Year Completed	Original Cost	Replacement Cost	Gross Square Feet	Assignable Square Feet
<i>Educational and General Service Facilities</i>					
Alumni Center	1972	N/A	1,482,715	36,195	28,500
Archaeology Research	N/A	N/A	357,297	4,742	3,546
Art and Design Gallery	N/A	N/A	N/A	8,677	5,189
Art Annex	1948	113,666	1,357,600	19,433	14,840
Burgess House	N/A	N/A	281,698	3,742	2,447
Carrington Hall	1908	201,393	7,284,469	96,765	56,529
Center for Assessment / Instit. Research	N/A	N/A	N/A	3,229	2,040
Central Stores and Maintenance	1977	495,367	1,261,919	30,175	27,046
Cheek Hall	1955	599,982	6,554,328	87,066	76,193
Criag Hall	1967	1,724,800	6,657,010	87,823	66,485
Duane Meyer Library	1980	5,477,708	11,411,308	233,519	219,152
Ellis Hall	1959	826,991	3,708,895	49,268	39,709
Equine Center Arena	1989	N/A	N/A	33,000	32,510
Forsythe Athletic Facilities	1980	780,316	1,402,165	40,930	37,209
Glass Hall	1987	12,408,345	13,306,794	182,902	159,546
Greenwood Laboratory School	1966	857,246	4,814,081	63,949	48,195
Hill Hall	1924	300,204	4,771,548	63,384	51,718
Karls Hall	1958/1998	290,420	1,681,002	45,462	39,959
Kemper Hall	1976	2,569,818	5,149,303	68,402	61,453
Kings Street Annex	1982	794,274	2,552,498	27,246	25,225
McDonald Arena	1940	443,091	6,477,458	87,262	51,741
Madison Hall	N/A	N/A	N/A	8,760	6,166
Morris Center for Continuing Educ.	1912	N/A	N/A	58,664	50,020
Monroe Hall	N/A	N/A	N/A	4,821	3,500
Park-n-Ride	1995	N/A	N/A	N/A	N/A
Physical Therapy Building	1999	N/A	N/A	22,871	19,193
Power House	1908	21,000	455,187	11,371	6,106
Professional Building	1940	1,575,000	9,655,488	139,156	86,250
Pummill Hall	1957	641,757	3,009,996	39,984	25,541
Siceluff Hall	1927	305,375	4,644,400	61,695	51,197
Strong Hall	1998	N/A	20,250,000	151,487	77,207
Student Art Exhibit Center	1894	N/A	392,235	7,982	6,043
Taylor Health Clinic	1971	297,297	N/A	16,677	15,326
Temple Hall	1971	3,601,473	9,800,252	130,184	71,415
Transit Office	1974	N/A	N/A	3,210	2,501
University Hall	N/A	N/A	N/A	11,351	9,215
Warehouse Facility	1971	38,595	429,629	10,024	9,887

Building	YearCompleted	Original Cost	Replacement Cost	Gross Square Feet	Assignable Square Feet
<i>Auxiliary Enterprise Facilities</i>					
Blair-Shannon House	1966	3,183,313	N/A	187,079	128,285
Baker Bookstore	1971/1978	653,360	N/A	21,627	19,967
Dogwood Apartments	1968/1969	N/A	938,818	26,277	20,777
Elm Apartments	N/A	500,000	610,031	16,152	10,688
Forensic Laboratory	1980	N/A	N/A	1,800	1,659
Freudenberger House	1959	N/A	640,708	161,524	109,143
Garst Dining Center	1991	N/A	N/A	20,739	13,881
Hammons Hall for the Perf. Arts	1992	N/A	N/A	125,000	62,500
Hammons House	1986	12,000,000	12,205,431	160,528	108,731
Hammons Student Center	1976	5,556,981	2,524,560	141,745	106,838
Kentwood Hall	1926	850,000	4,428,984	63,958	43,711
Hutchens House	1991	12,400,000	N/A	166,452	110,395
Plaster Sports Complex	1930	N/A	3,100,364	129,808	66,359
Plaster Student Union	1951	700,214	N/A	142,707	131,602
Scholars House	1992	N/A	N/A	36,635	29,007
Sunvilla Tower	1963	1,581,241	9,147,724	134,181	101,728
Wells House	1950	244,159	8,046,894	120,159	79,578
Woods House	1971	1,933,496	5,927,529	73,353	49,504

N/A — not available

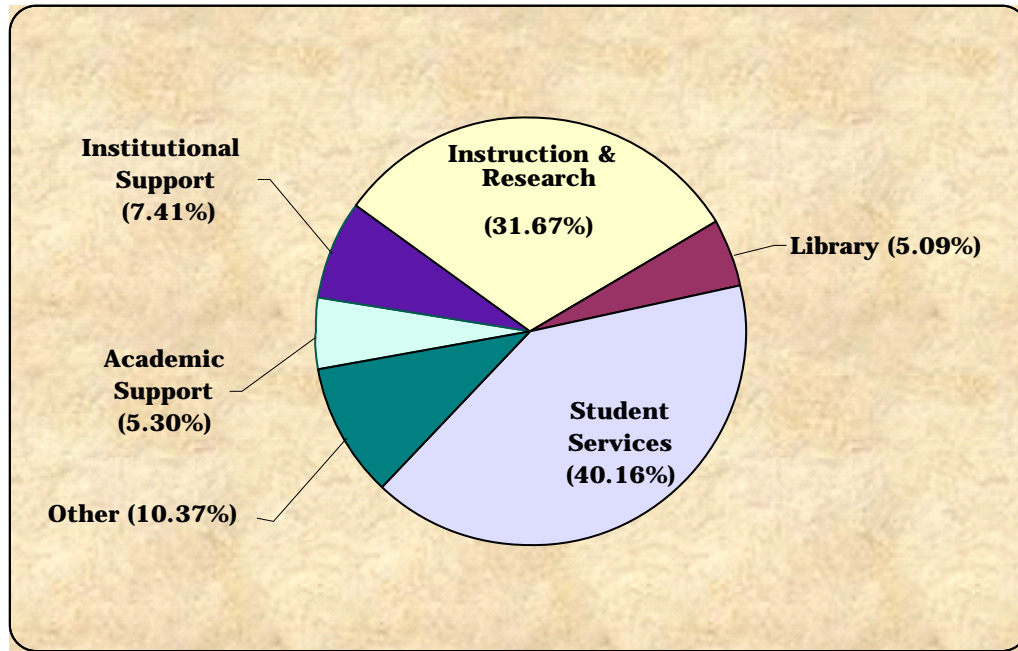
Source: Division of Business Services and EARL 0056

Distribution of Assignable Building Space (in sq. ft.) by Room Use & Program Area, Fall 2005

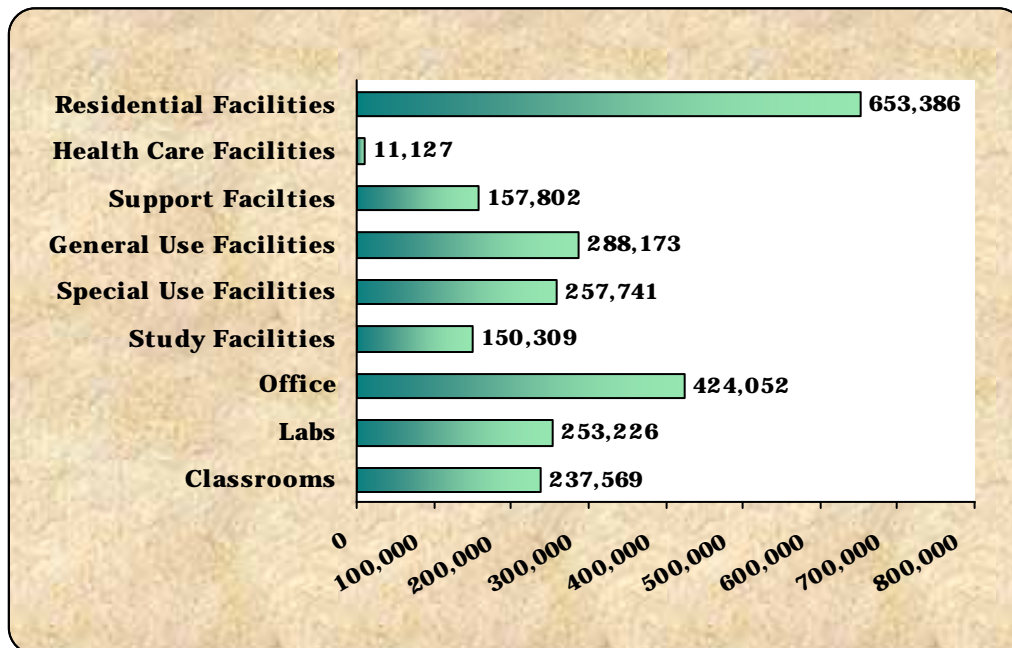
Program Area	Classroom	Lab	Office	Study Facility	Special Use Facility	General Use Facility	Support Facility	Health Care Facility	Residential Facility	Total
Instruction	213,003	224,307	174,945	21,849	56,510	12,249	11,533	841	24,143	739,380
Research	894	20,516	8,662	—	423	290	479	—	—	31,264
Public Service	—	—	454	—	—	285	230	1,461	—	2,430
Library	1,511	406	7,207	114,306	113	—	323	—	—	123,866
Academic Support	22,161	6,752	23,520	2,107	17,961	50,238	6,139	—	—	128,878
Student Services	—	828	42,956	11,796	139,321	163,905	36,012	4,692	577,831	977,341
Institutional Support	—	417	159,011	—	1,795	3,515	15,614	—	—	180,352
Physical Plant	—	—	5,173	—	—	14,563	78,133	—	—	97,869
Unassigned	—	—	2,124	251	41,618	43,128	9,339	4,133	51,412	152,005
Total	237,569	253,226	424,052	150,309	257,741	288,173	157,802	11,127	653,386	2,433,385

Source: Office of Institutional Research (EARL 0061)

Building Space by Program Area (by percentage), Fall 2005



Building Space (in square ft.) by Room Use, Fall 2005



University Libraries

The Missouri State University library system is comprised of the Duane G. Meyer Library, the Music Library, the Greenwood Laboratory School Library, and the Paul G. Evans Library of Fruit Science on the Mountain Grove Campus. These four libraries have collections of over three million items including more than 853,000 accessioned volumes; current subscriptions to over 3,400 periodicals and newspapers; and extensive back files of journals and newspapers, many on microfilm, microcard and microfiche. Total microform holdings amount to over one million items. More than 925,000 state, federal, and United Nations documents are held as a result of Meyer Library being a designated depository library for each of those areas. Meyer Library is the only UN depository library in the state of Missouri. A large collection of audio CDs is fully cataloged and available in the Music Library. A number of special collections are also housed in Meyer Library. The William J. Jones collections of Rimbaud and Butor are internationally recognized; materials by and about the French poet Jean Arthur Rimbaud comprise the largest collection of this type in the United States. The Ozarks Labor Union Archives document regional labor history. University Archives are a growing collection and will be further developed as a \$130,000 grant for organizing and processing these materials is utilized. The Curriculum Resource Center features a children's literature collection, a textbook collection, a collection of curriculum guides, and special learning materials, while the Greenwood Library is the School Library Media Center supporting the K-12 classes at the Laboratory School.

Innovation and the use of new technologies are evident in the Missouri State University Libraries. Most of the bibliographic data for SWAN, the Libraries' online catalog, is created as materials are cataloged using the Online Computer Library Center, Inc., (OCLC), a database with more than 62 million bibliographic records. Identification of, and requests for, materials not held in Missouri State University libraries are enabled electronically. OCLC is also utilized for interlibrary loan and reference, with links to over 53,000 libraries in 96 countries. Electronic transmissions are commonly used in interlibrary loan transactions to acquire materials in a timely fashion with delivery of articles to a user's e-mail account. The statewide MOBIUS system, with a membership of 60 academic libraries, is simplifying access to regional holdings. The MOBIUS database of over 19 million items utilizing the same interface can be used by faculty, students and staff to borrow items with a 2-day delivery time from anywhere in the state.

Electronic access is provided to reference resources, course reserve materials and licensed commercial citation and full-text databases through the library homepage (<http://library.missouristate.edu>). Currently over 110 electronic databases are available to the Missouri State University community through the library homepage. In addition to citations from thousands of journals, newspapers, and books, these databases contain articles from over 11,000 journals and newspapers in full-text. Access is available from off-campus through an authentication process. Missouri State University Libraries also maintain an extensive index of authoritative web-based reference resources, organized by broad subject categories which include full-text, analytical, indexing, and other resources.

During the fall and spring semester, Meyer Library is open over 99 hours a week. Librarians and support staff are available all hours of operation to assist patrons. In 2004-2005 over 788,000 entries to the libraries were recorded.

In the fall of 2002, the addition to, and renovation of the Duane G. Meyer Library was completed. Space for the library was doubled and included 12 Group Study Rooms, 19 Research Carrels which are assigned to graduate students and faculty on a semester basis, Classrooms, Coffee Shop and Lounge, Computer Lab, Media Production Facilities and a wide variety of study spaces. A central feature of the Library and of the campus is the Jane A. Meyer Carillon with its complement of 48 bronze bells.

Circulation Statistics

	Greenwood	Music	Maps	Audio-Visual	General Circulation	All Circulation
2000-01	9,913	14,488	1,007	4,522	113,139	143,069
2001-02	9,869	15,196	408	7,420	115,153	148,046
2002-03	9,625	15,818	664	9,044	132,997	168,148
2003-04	10,878	14,898	632	7,933	135,939	170,280
2004-05	10,492	17,165	506	7,761	124,561	160,485

Source – Dean of Library Services

Collection at End of Academic Year

	Book Stock (volumes)	Separate Government Documents	Microforms (Books and Periodicals)	Audio-Visual and Others	Serial Subscriptions (Titles)*	Maps and Charts, etc.
2000-01	788,779	890,484	989,421	33,096	4,485	183,794
2001-02	806,819	900,933	1,010,550	33,547	4,238	180,153
2002-03	824,414	914,294	1,025,866	34,097	4,200	177,182
2003-04	835,339	923,651	1,043,625	34,472	3,639	176,905
2004-05	853,015	926,253	1,048,533	35,043	3,413	178,111

Source - Dean of Library Services

*Through data-base subscriptions, there is access to over 11,000 full-text serials.

Library Expenditures

	Books	Periodicals and Serials	Audio-Visual	Salaries and Fringe Benefits*	Other Library Expenses*	Total Library Expenses*
2000-01	406,989	1,471,048	30,948	3,033,680	579,092	5,521,757
2001-02	321,351	1,471,707	53,483	3,038,035	537,318	5,421,894
2002-03	320,270	1,452,989	37,196	2,950,305	431,252	5,192,012
2003-04	294,520	1,518,903	56,169	2,934,483	378,252	5,182,327
2004-05	254,356	1,535,706	40,878	3,021,349	449,321	5,301,610

Source – Dean of Library Services

* No longer includes expenditures for instructional technology & media services as of FY 2003.



West Plains Campus

Highlights

- ▶ The primary mission of the West Plains Campus is to provide quality educational opportunities to south-central Missouri.
- ▶ The campus offers one-year certificates and two-year associate degrees.
- ▶ Selected bachelor's and master's degree programs are offered by the Springfield Campus, much of it via distance learning using interactive video.
- ▶ Female students comprise 65 percent of the enrollment.
- ▶ A total of 1,678 students enrolled at the West Plains Campus during Fall 2005.



General Information

Campus History and Setting

Missouri State University-West Plains was established in 1963 as the West Plains Residence Center, and has been a semiautonomous, two-year campus within the Missouri State University system since 1971. Consistent with the university mission, Missouri State University-West Plains is a teaching and learning institution of higher education offering two-year associate of arts, associate of science and associate of applied science degrees, certificates and a variety of continuing education courses as needed by employers and citizens of the area served.

In addition to courses and programs offered in West Plains, Missouri State University-West Plains offers freshmen and sophomore level courses at the Extended Campus in Houston, Missouri. The Associate of Arts degree in General Studies (AA) is offered at the Extended Campus at Mountain Grove, Missouri. Missouri State University-West Plains also offers the AA degree, with an emphasis in business, at the Missouri State University Branch Campus in Dalian, People's Republic of China.

Missouri State University-West Plains is located 110 miles southeast of Springfield, Missouri, in the community of West Plains, Missouri. Currently, the campus consists of sixteen buildings, including a technology center completed in the spring of 2000. The college primarily attracts students from a seven-county area of the south-central Missouri Ozarks region and from adjacent counties in north Arkansas.

Mission

Missouri State University-West Plains provides quality post-secondary educational opportunities to the communities served through a commitment to achieving these eight goals:

- **Purposeful Education** . . . Educate students for a lifetime of learning, citizenship, career development, and personal enrichment.
- **Enabling Environment** . . . Provide for the diverse academic and life-development needs of students through an educational environment conducive to learning, teaching and working.
- **Community Leadership** . . . Facilitate educational, technological, cultural and economic development through activities that complement the learning environment on campus and in the service area.
- **Collaboration** . . . Develop programs and services in partnership within the System and with other educational institutions that increase and enhance student educational opportunities.
- **Performance** . . . Ensure the highest quality of instruction and institutional effectiveness through assessment, evaluation and planning.
- **Stewardship** . . . Practice good stewardship of human, programmatic and physical resources for the common good of campus and community.
- **Faculty and Staff** . . . Recruit and retain the highest quality faculty and staff by providing competitive salaries and professional development opportunities and by enhancing the personal work-life experience for all employees.
- **Funding** . . . Increase funding from state, federal, and private sources.

Accreditation

Subsequent to a November 1998 visit from the Higher Learning Commission, the West Plains Campus was approved as an accredited institution with no restrictions on the type of associate degrees it could offer, and was approved to offer the Associate of Arts degree in General Studies (AA) at the Mountain Grove Extended Campus. In May 2002, the West Plains Campus was accredited to offer the AA degree, with an emphasis in business, at the Missouri State University Branch Campus in the People's Republic of China. The branch campus is located in Dalian at Liaoning Normal University. In June 2005, Missouri State University-West Plains officials received notification from the Committee on Accreditation of Respiratory Care stating the program had preliminary accreditation and was eligible to admit its first class. In addition, the Associate Degree Program in Nursing is fully approved by the National League for Nursing Accrediting Commission (NLNAC).

Serving the Wider Community

The Center for Continuing Education and Outreach is an integral part of Missouri State University-West Plains. The center's mission is to meet the emerging needs of industry and business in south-central Missouri and to provide quality programs and services to enhance life-long learning. Workshops, seminars, conferences, and other training and education formats, both on and off campus, are offered.

Associate Degrees Currently Offered–West Plains Campus

Associate of Arts in General Studies

Associate of Science in Nursing

Associate of Applied Science in Business

Associate of Applied Science in Child Development

Associate of Applied Science in Computer Technology

Associate of Applied Science in Enology

Associate of Applied Science in Entrepreneurship

Associate of Applied Science in General Agriculture

Associate of Applied Science in General Technology

Associate of Applied Science in Industrial Technology

Associate of Applied Science in Law Enforcement

Associate of Applied Science in Respiratory Therapy

Associate of Applied Science in Viticulture

Fall Headcount Enrollment–West Plains Campus

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Enrollment Status										
Full-Time	545	612	593	622	693	814	864	925	877	886
Part-Time	609	708	776	775	832	839	856	776	769	792
Enrollment by Gender										
Male	371	419	445	440	486	561	571	581	548	580
Female	783	901	924	957	1,039	1,092	1,149	1,120	1,098	1,098
Total Enrollment	1,154	1,320	1,369	1,397	1,525	1,653	1,720	1,701	1,646	1,678

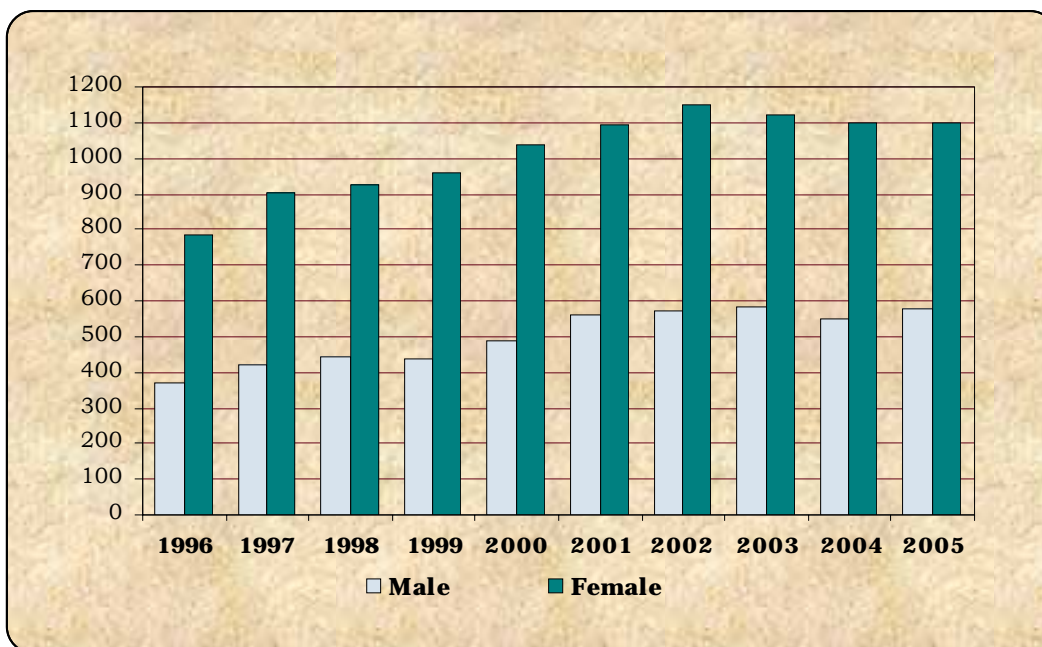
Source: IPEDS EF2

Credit Hour Production by Course Level by Semester- West Plains Campus

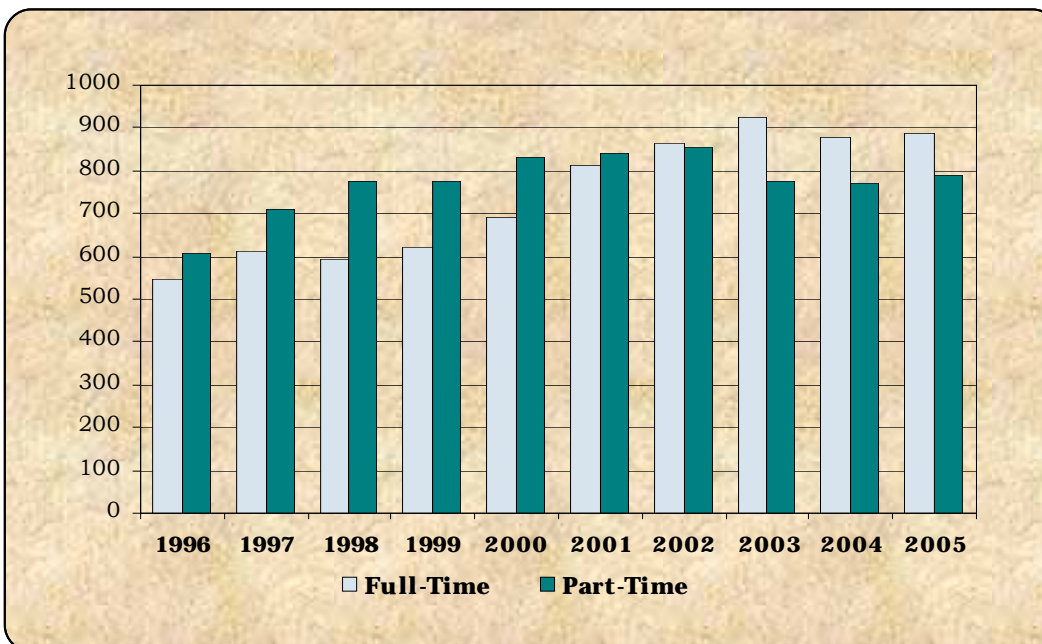
	<u>Semester</u>			
Year	Fall	Spring	Summer	Total
2001-2002	15,686	13,191	2,602	31,479
2002-2003	16,565	14,165	2,801	33,531
2003-2004	16,694	14,532	2,407	33,633
2004-2005	16,082	13,006	2,458	31,546
2005-2006	15,909	N/A	N/A	N/A

Source: MDHE 15

Fall Enrollment by Gender-West Plains Campus



Fall Enrollment by Enrollment Status-West Plains Campus

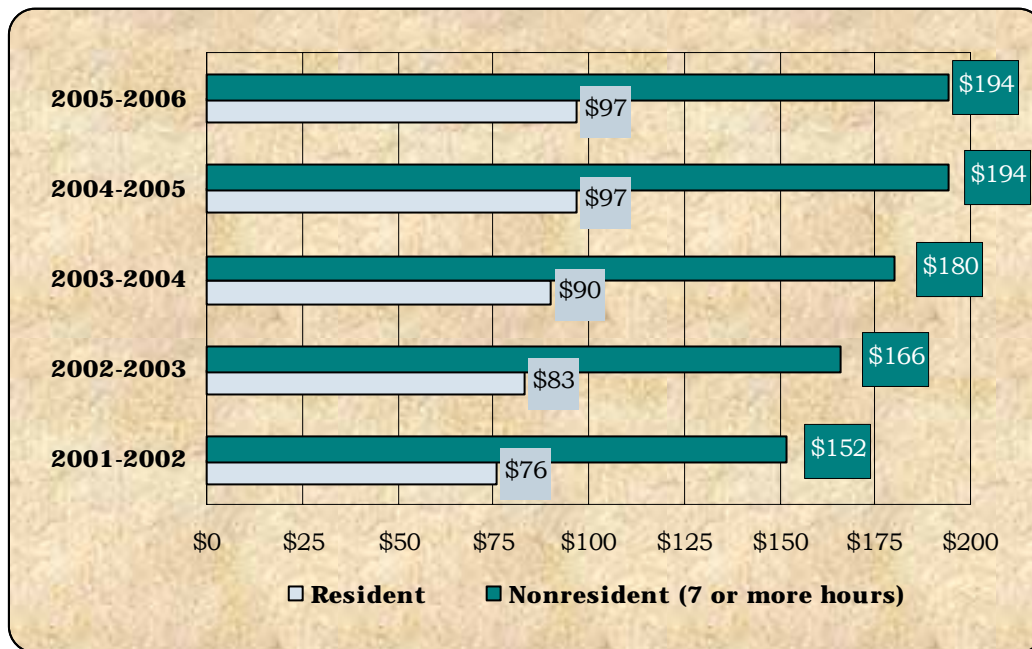


Schedule of Resident Student Fees (in dollars)-West Plains Campus

	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
Basic Fees					
Resident	76	83	90	97	97
Nonresident (1-6 hours)	76	83	90	97	97
Nonresident (7 or more hours)	152	166	180	194	194
Student Service Fees					
Enrollment in 1-5 hours	67	45	20	20	22
Enrollment in over 5 hours	113	95	45	45	47
Computer Usage (1-11 hours)	-	-	5/hour	5/hour	5/hour
Computer Usage (12 or more hours)	-	-	60	60	60
Technology Fee(1-11 hours)			-	-	5/hour
Technology Fee(12 or more hours)			-	-	60

Source: West Plains Undergraduate Catalog

Basic Fees Per Hour (in dollars) for Resident Students- West Plains Campus



**Educational and General Funds (in dollars), FY 2006-
West Plains Campus**

	Budgeted FY 2006 (Unrestricted)
Revenues	
Student Fees	3,300,514
Appropriations	4,654,190
Grants and Contracts	45,000
Other Sources	227,450
Total Revenues	8,227,154
Expenditures	
Instruction	2,679,058
Public Service	364,472
Academic Support	1,031,297
Student Services	1,051,367
Institutional Support	1,756,217
Operations and Maintenance of Plant	705,337
Scholarships and Fellowships	414,760
Reserves and Contingency	275,000
Total Expenditures	8,277,508

Source: 2006 Internal Operating Budget



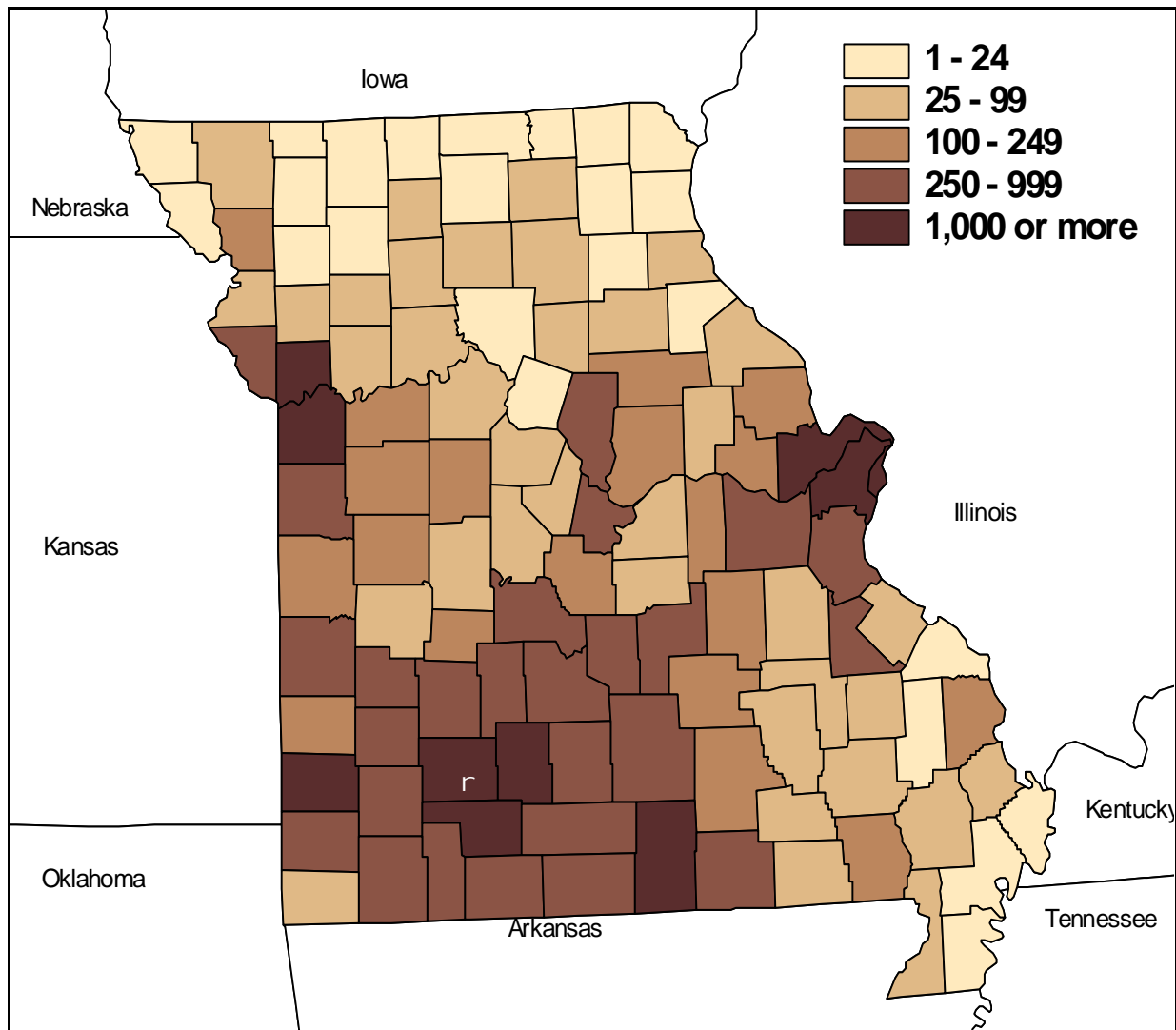
Development and Alumni Relations

Highlights

- ▶ According to the latest records of the Office of Development and Alumni Relations, most of Missouri State University's alumni (over 59,000) currently reside in Missouri, representing every county. Thirty-six counties have over 250 alumni, with over 17,000 residing in Greene County alone.
- ▶ Over 22,000 alumni live outside Missouri, representing every state in the United States.
- ▶ The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. In fiscal year 2005, over 8,000 alumni contributed approximately \$2.4 million.
- ▶ Gifts to the University Foundation during 2004-05 provided nearly \$9 million for student aid, endowments, capital projects, and other University programs.



Alumni by County of Residence, 2005

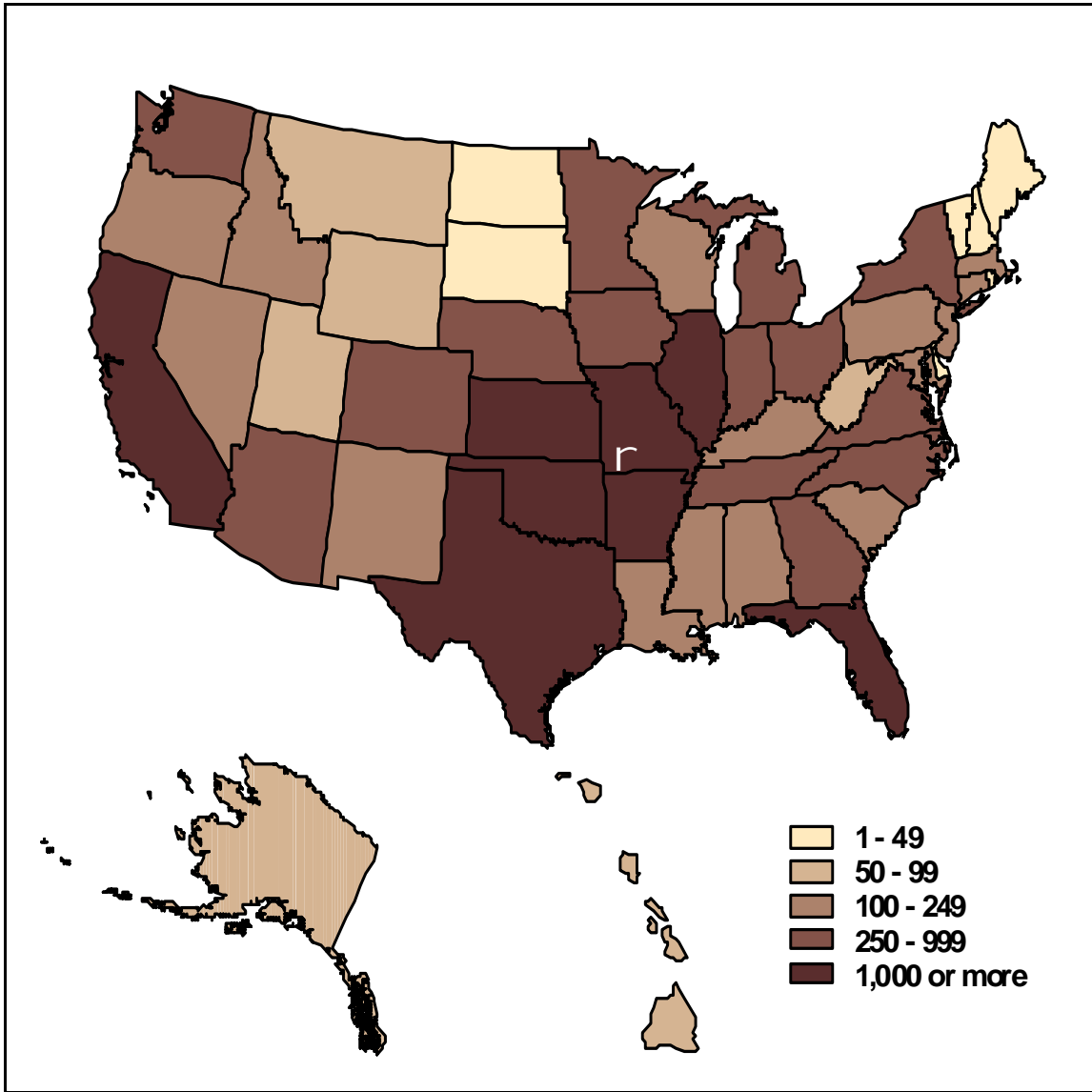


Counties in Missouri in which more than 250 alumni reside include:

Barry	613	Greene	17,350	Polk	793
Boone	846	Howell	1,605	Pulaski	341
Camden	460	Jackson	3,234	Saint Charles	2,622
Cass	473	Jasper	1,349	St. Francois	262
Cedar	276	Jefferson	873	St. Louis	3,285
Christian	3,307	Laclede	804	St. Louis City	5,036
Clay	1,217	Lawrence	886	Stone	444
Cole	802	Newton	512	Taney	807
Dade	291	Oregon	320	Texas	521
Dallas	343	Ozark	254	Vernon	278
Douglas	273	Phelps	479	Webster	1,563
Franklin	914	Platte	600	Wright	591

Source: Office of Development & Alumni Relations

Alumni by State of Residence, 2005



States in which more than 250 alumni reside include:

Arizona	593	Iowa	412	Ohio	406
Arkansas	1,335	Kansas	2,900	Oklahoma	1,070
California	1,572	Michigan	308	Tennessee	544
Colorado	918	Missouri	59,339	Texas	2,528
Florida	1,348	Minnesota	307	Virginia	600
Georgia	641	Nebraska	287	Washington	342
Illinois	1,480	New York	349		
Indiana	399	North Carolina	442		

Source: Office of Development & Alumni Relations

Missouri State University Foundation

Formed in January 1981, the Missouri State University Foundation is a not-for-profit organization which has as its mission:

"To develop an environment which promotes giving and therein seek, receive, manage, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use, or distribute gifts, bequests and trusts for the benefit of Missouri State University. The Foundation exists to benefit Missouri State University, its faculty and students; to improve its standards and potentialities as an institution of higher learning; and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around major donor solicitation, the Missouri State Annual Fund, the honor clubs, The Bears Fund, The Performance Society, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a Campus Campaign, the Nationwide Phone Campaign, and direct mail. The honor clubs, which offer special recognition for individual giving, include:

The Founders Club	Minimum of a \$10,000 outright gift over a ten year period, or a \$100,000 deferred gift
The Carrington Club	\$500 or more annually or larger gifts from donors who have not pledged at The Founders Club Level
The Maroon and White Club	Gifts of \$250 to \$499 annually
The Century Club	Gifts of \$100 to \$249 annually

The Bears Fund is the fundraising program for intercollegiate athletics. The Performance Society is the fundraising program established to provide annual support for the operational needs of the Juanita K. Hammons Hall for the Performing Arts. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University, as well as provide donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles.

In fiscal year 2005, 26,857 donors made 34,880 outright gifts of cash and property totaling over \$8.9 million. The total deferred gift commitments made to the University have reached over \$32.7 million. Gift and pledge commitments to the Foundation since its formation in 1981 have reached over \$140 million.

Gift Activity (in dollars)

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Outright Gifts — of Cash	5,498,121	6,006,838	6,866,540
— of Property	1,562,910	3,278,584	2,112,972
<i>Total Value of Outright Gifts</i>	7,061,031	9,285,422	8,979,512
<i>Total Value of Deferred Gifts</i>	1,744,412	905,531	6,085,523
Total Value of All Gifts	8,805,443	10,190,953	15,065,035

Source: Missouri State University Foundation

Sources of Outright Gifts (in dollars)

	<u>2002-03</u>		<u>2003-04</u>		<u>2004-05</u>	
	Donors	Amount	Donors	Amount	Donors	Amount
Alumni	7,298	1,539,639	7,244	2,288,508	8,023	2,374,388
Other Individuals	17,485	3,054,644	17,611	3,029,640	17,154	3,753,371
Corporations & Businesses	1,888	1,857,396	1,904	3,231,699	1,562	2,057,558
Other Organizations	103	609,352	120	735,575	118	794,225
Total Value of Outright Gifts	26,774	7,061,031	26,879	9,285,422	26,857	8,979,512

Source: Missouri State University Foundation

Purposes of Outright Gifts (by dollar amount)

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Student Aid	1,180,963	2,286,147	1,729,909
Endowment and Loan Funds	729,926	921,025	1,254,280
Capital Purposes	791,715	1,060,623	1,878,619
University Programs *	4,358,427	5,017,627	4,116,704
Total Value of Outright Gifts	7,061,031	9,285,422	8,979,512

* University programs assisted through these gifts included academic departments, research projects, radio and other public service programs, library acquisitions, and athletics.

Source: Missouri State University Foundation



Mountain Grove Research Campus

Highlights

- ▶ Founded in 1899, the State Fruit Experiment Station, which was assigned to Missouri State University in 1974, is the oldest identifiable component of the University.
- ▶ An interdepartmental degree program leading to a Master of Science in Plant Science offers students the opportunity to enroll in courses and conduct thesis research in the Departments of Agriculture, Biology, Chemistry, and Fruit Science.
- ▶ The campus is one of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside the U.S.
- ▶ The Station's grape and wine program ranks among the most comprehensive in the United States.
- ▶ The campus houses the Mid-America Viticulture and Enology Center, which attracts funding for research and education programs.



History and General Information

Mountain Grove Research Campus serves as the research campus within the Missouri State University System. It houses the State Fruit Experiment Station and the Mid-America Viticulture and Enology Center.

The State Fruit Experiment Station has a legislated mandate to generate knowledge through research, and to disseminate this knowledge to support and expand the productivity and profitability of the Missouri fruit industry. The Station, which is the oldest identifiable segment of Missouri State University, was founded by legislative act in 1899 and was assigned to the University on July 1, 1974, under the Omnibus State Reorganization Act. In 1994, the Station became the location of the newly designated research campus.

The Department of Fruit Science, created through University reorganization in 1994, staffs and operates the State Fruit Experiment Station. Permanent employees include 8 faculty, and 20 professional and support staff. The department also employs from 20 to 25 temporary and student employees throughout the year. In addition to carrying out research and advisory programs, faculty guide graduate students in thesis research, and teach classes in their various disciplines. Faculty and professional staff supervise undergraduates on internships.

Research is focused on pomology, plant pathology, entomology, genetics, plant physiology, viticulture and enology. Plant pathogens and insect pests are studied to help reduce their damage to fruit crops. Research on reducing pesticide use for management of diseases, insects, and weeds is a major ongoing effort. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, raspberries, and exotic native fruits such as persimmon and pawpaw. Information derived from the Station's research is disseminated by advisory programs to fruit growers and processors through bulletins, newsletters, a newspaper column, conferences, workshops, and persona consultations.

The Mid-America Viticulture and Enology Center conducts extensive testing of new grape varieties and selections for their adaptability to Missouri soil and climate and resistance to diseases. One of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the United States is located in the Station. Research on the culture of fruit crops is carries out on nutrient and water requirements, pruning and training systems, growth regulators, and rootstocks.

Grapes are of particular interest at Mountain Grove Research Campus. Located in a natural grape environment, the campus has been the site of extensive grape experimentation since 1900. Today, research of the Vitis Gene Discovery Program explores the genetic basis for disease resistance in native grapes. Research and advisory education efforts are the basis for the recent rapid economic development of Missouri's grape and wine industry. The grape and wine program ranks among the most comprehensive in the United States. The Mid-America Viticulture and Enology Center was established in 1999 to provide educational programs and service for the multi-state region and to attract funding for research on the Mountain Grove campus. Funding for center staffing and operations comes from Missouri wine and grape producers.

An interdepartmental master's degree program in plant science was initiated in August of 1997. This program includes the Department of Fruit Science, as well as the Departments of Agriculture, Biology and Chemistry at the Springfield campus. Graduate students desiring an emphasis in pomology, pest management, molecular genetics, or viticulture and enology take courses and conduct thesis research with faculty from the Department of Fruit Science. Facilities on the campus include Shepard hall, classroom building, research winery, shop and maintenance building, duplex housing, green house facilities, cold storage, and fruit processing education building which house an interactive television teaching laboratory and commercial teaching winery and distillery. Historic Faurot Hall, renovated in 1998, houses a library, interactive television and other classrooms, and a plant science laboratory for graduate students.

**Sources of Funds (in dollars) for State Fruit Experiment Station Operations
FY 1994-2004**

Fiscal Year	University	Grants & Gifts		Total Budget
	Funding Amount	Funding Amount	% of Total	
1994	663,253	291,104	30.5	954,357
1995	682,883	273,433	28.6	956,316
1996	733,890	285,660	28.0	1,019,550
1997	766,853	307,086	28.6	1,073,939
1998	818,949	329,624	28.7	1,148,573
1999	856,297	376,357	30.5	1,232,654
2000	895,151	270,508	23.2	1,165,659
2001	1,018,978	392,627	27.8	1,411,605
2002	969,718	339,729	25.9	1,309,447
2003	1,154,621	341,813	22.8	1,496,434
2004	1,143,000	850,000	42.6	1,993,000

Source — Financial Services and the State Fruit Experiment Station



Research and Service Centers

Highlights

- ▶ The University currently maintains twelve on-campus centers for research and public service.
- ▶ Eight of the centers are located in the Colleges of Humanities & Public Affairs and Natural & Applied Sciences.
- ▶ The Community and Social Issues Institute is the University's newest center. The CSII's mission is to serve as a catalyst to organize and apply the research and service capacity of the university to assist public and private institutions as they address significant social issues facing the community.



Center, Bureau, & Institute Descriptions

Bureau of Economic Research

College of Humanities and Public Affairs, 1971

The Bureau serves as a depository of economic data relevant to the Ozarks region. It distributes that information to interested parties to encourage economic research and to stimulate interest in special projects.

Institute for School Improvement

reports to the Dean, College of Education, 1998

The Institute for School Improvement (ISI) is a research-based laboratory that examines the impact of programs, policies, and practices on teaching and learning. Operating under the slogan, “linking theory to practice,” ISI also provides administrative oversight for a number of professional development programs. ISI contributes to a number of College of Education initiatives and is an affiliate of the Professional Education Unit, designed to improve schooling by assisting PK-12 teachers, students, administrators, and university faculty. The Institute’s research includes descriptive, predictive, and applied studies that focus primarily on curricular and instructional processes as they relate to classroom practice and student outcomes, including student achievement.

Mid-America Viticulture and Enology Center

College of Natural and Applied Sciences, 1999

The mission of the Mid-America Viticulture and Enology Center is to promote growth of the grape and wine industry through focused research, advisory, and service activities. The Center coordinates work carried on in viticulture and enology so as to efficiently use available resources in Missouri and surrounding states. The Center is located on the Mountain Grove Research Campus, which has long been recognized for its grape research and advisory work.

Center for Applied Science and Engineering

College of Natural and Applied Sciences, 2003

The Center for Applied Science and Engineering was established to provide engineering and technical support, and to conduct research in an effort to increase the development of advanced technology industry in Missouri. It will also provide educational support for employees, material and testing services, instrumentation and support, and environmental/energy audit services.

Center for Archaeological Research

College of Humanities and Public Affairs, 1975

The Center is designed to study, record, and share knowledge of past cultures, as well as conduct research studies for various private and public agencies. The information gained from archaeological research is then disseminated through a variety of scholarly outlets and educational programs.

Center for Assessment and Instructional Support

reports to the Provost, 1987

The Center was created to develop and implement the University's assessment program and to provide faculty with unique opportunities for the development, acquisition and/or enhancement of their instructional methods. The Center conducts a comprehensive multidimensional program to assess student learning outcomes, to disseminate the results of Center studies to constituents, to collaborate with faculty in the design and implementation of strategies for academic program improvement, and to provide faculty instructional support. The Center coordinates student outcome assessment planning to provide assessment and to apply the assessment results to promote continuous improvement in student learning. The Center coordinates placement testing for new students; assessment in academic majors; assessment of general education; and surveys of student, alumni, employer, and faculty opinions. The Center provides instructional support through workshops, seminars and reference materials.

Center for Business and Economic Development

College of Business Administration, 1981

The Center for Business and Economic Development is the outreach arm of the College of Business Administration, and as such, its activities are primarily aimed at helping public and private sector entities improve their management abilities, and help create and retain job opportunities for American workers. It has a strong emphasis on innovation, entrepreneurship and ethical leadership. The efforts of the Center are primarily handled through the following programs:

The **Small Business Development Center** provides general management and technical assistance to small enterprises and entrepreneurs in southwest and south central Missouri. It also has a state-wide mission in the area of international business and is a satellite office of the World Trade Center in St. Louis. Consultation and training are offered in strategic planning, marketing, cash flow analysis, exporting, and a variety of other areas. Center offices are located on both the Springfield and West Plains campuses.

The **Management Development Institute** provides public open enrollment and customized in-house noncredit training for employees at all levels in an organization. MDI specializes in leadership, supervision, human resources, six sigma and lean manufacturing. Programs increase organizational effectiveness and productivity by further developing the skills of employees. MDI serves manufacturing, health care, utility and government organizations in Missouri and surrounding states.

The **Center for Industrial Productivity** is dedicated to assisting business and industry in research, development of new manufacturing technologies, and training of professionals involved in manufacturing. The primary objective of the Center is to support area business and industry in their pursuit of manufacturing excellence in their management practices, application of new technologies, and efforts to remain competitive in the global market place.

Center for Research and Service

College of Health and Human Services

The Center for Research and Service provides academic, scientific, and methodological resources to constituents within and outside of the University to forward the public affairs mission. The Center has been providing research and service functions since 1996.

Center for Resource Planning and Management

College of Natural and Applied Sciences, 1988

The Center provides educational training, applied research, and community outreach services in the field of urban planning and community development. Services provided to local governments, state and federal agencies, and civic organizations include small town planning, comprehensive planning, grant writing, economic development planning, digital cartographic services, and specialty planning services. The Center is an affiliate census data center of the Missouri State Library and is the administrative agent of the Southwest Missouri Advisory Council of Governments.

Center for Scientific Research and Education

College of Natural and Applied Sciences, 1984

The Center promotes scientific research, service, and educational activities by matching the professional expertise and physical facilities of the College of Natural and Applied Sciences with the needs of private firms, not-for-profit organizations, government agencies, and educational institutions. While serving the University's external constituents, the Center provides research and service opportunities for Missouri State University faculty and students. The Center operates the Missouri Virtual School for those K-12 schools that need instruction in mathematics, the sciences, or foreign languages.

Center for Social Sciences and Public Policy Research

College of Humanities and Public Affairs, 1999; formerly the Center for Social Research, 1986

The Center for Social Sciences and Public Policy Research (CSSPPR) is an interdisciplinary center where faculty and students conduct both applied and theoretical research in the social sciences and humanities. The Center conducts research sponsored by public and private organizations on a variety of issues of local, state, and national concern. The Center's research efforts foster an understanding of what constitutes effective public policy and how it is created.

Community and Social Issues Institute (CSII)

Reports to the Vice President of Research and Economic Development, 2005

In 2005, the Board of Governors approved the establishment of the Community and Social Issues Institute (CSII). The mission of CSII is to serve as a catalyst to organize and apply the research and service capacity of the university to assist public and private institutions as they address significant social issues facing the community. The institute will position itself as a partner in the broad network of organizations that promote collaboration and social entrepreneurship as strategic tools for sustainable community development.

Missouri State University is a community of people with respect for diversity. The university emphasizes the Dignity and Equality common to all persons and adheres to a strict nondiscrimination policy regarding the treatment of individual faculty, staff, and students. In accord with federal law and applicable Missouri statutes, the University does not discriminate on the basis of race, color, religion, sex, national origin, ancestry, age, disability, or veteran status in employment or in any program or activity offered or sponsored by the University. In addition, the University does not discriminate on any basis not related to the applicable educational requirements for students or the applicable job requirements for employees. The University maintains a grievance procedure incorporating due process available to any person who believes he or she has been discriminated against. Missouri State University is an Equal Opportunity/Affirmative Action employer. Inquiries concerning the grievance procedure, Affirmative Action Plan, or compliance with federal and state laws and guidelines should be addressed to Jana Estergard, Equal Opportunity Officer, Sicheluff Hall 296, 901 South National, Springfield, Missouri 65804, (417) 836-4252.